A.2 Construction and Demolition Debris Combined Composition Analysis and Projections

## Step 1. Planning Unit and Planning Period Selection

Please, select from the drop-down-list the name of your planning unit and the planning period of your LSWMP. Be aware that a LSWMP must be developed for a 10year period, and that your selection will be replicated on each one of the following tabs.

Planning Unit	Chautauqua County
Planning Period	2024-2033

### Step 2. Construction & Demolition (C&D) Debris Material **Composition Analysis**

In order to Identify the Materials Composition of the C&D Debris waste stream, it is necessary to define the sources of the waste first.

Construction and demolition (C&D) Debris consists of waste that is generated during renovation, demolition or new construction of residential and non residential properties. It also includes the construction and/or renovation of municipal infrastructure, such as roadways, park facilities, bike trails, bridges, etc. The user should estimate these values and enter them in the purple cells The results are presented on the last right column under C&D Debris Waste Stream Composition. Be aware of color changes on the cells, whenever a category represents over 15% of the total generation, the cell will turn red to easy identify key categories on the waste stream. It will also aid with the selection of isolated initiatives, programs, and infrastructure for the solid waste management system.

Note:

• The graphic displays the planning unit's C&D Debris generation data by material categories. It has been designed to help visualize the more representative categories of the waste stream.

									•					
	Generation source													
			Resid	lential		(cc	Other Municipal Infras- tructure							
			30.0	00%			30.0	00%		40.00%				
		New Construction	Renovation	Demolition	Combined Residential	New Construction	Renovation	Demolition	Combined Non- Residential	Renovation				
		20.00%	20.00%	60.00%	100.00%	60.00%	20.00%	20.00%	100.00%	100.00%				
	Concrete/ Asphalt /Rock/Brick	9.80%	16.10%	21.50%	18.08%	30.70%	19.10%	23.10%	26.86%	46.00%				
	Wood	29.90%	19.10%	25.70%	25.22%	22.70%	12.40%	24.20%	20.94%	10.50%				
	Roofing	6.00%	22.00%	6.10%	9.26%	2.10%	21.20%	5.10%	6.52%	0.00%				
als	Drywall	15.60%	7.90%	5.10%	7.76%	4.60%	6.40%	4.30%	4.90%	0.00%				
Iteri	Soil/Gravel	11.30%	7.10%	18.50%	14.78%	13.10%	6.50%	15.60%	12.28%	38.00%				
Ma	Metal	5.30%	11.30%	5.20%	6.44%	12.00%	15.50%	11.10%	12.52%	2.40%				
	Plastic	1.50%	0.70%	0.30%	0.62%	0.50%	0.70%	0.30%	0.50%	0.30%				
	Corrugated cardboard/ Paper	9.30%	2.90%	3.10%	4.30%	7.10%	4.60%	4.20%	6.02%	0.30%				
	Other	11.30%	12.90%	14.50%	13.54%	7.20%	13.60%	12.10%	9.46%	2.50%				

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Total 100.00%
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100.00%

C&D Debris Materials

Composition (%)

100.00%

31.88%

18.05%

4.73%

3.80%

23.32%

6.65%

0.46%

3.22%

7.90%

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2024-2033

# Step 3. Construction & Demolition (C&D) Debris Generation Projections

This step will estimate the amount of waste generated for each material based on the total amount of waste generated in that year. In the purple cells in the Planning Unit. It will be a known amount for the first year, 2023 and an estimate of what will be generated for each year of the planning period,

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			2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
		C&D Debris Materials Composition (%)	C&D Debris Generated (Tons)										
	Concrete/Asphalt /Rock/Brick	67.2%	69,692.3	68,995.4	68,305.5	67,622.4	66,946.2	66,276.7	65,613.9	64,957.8	64,308.2	63,665.1	63,028.5
	Wood	8.7%	9,012.3	8,922.1	8,832.9	8,744.6	8,657.1	8,570.6	8,484.9	8,400.0	8,316.0	8,232.9	8,150.5
S	Roofing	2.3%	2,363.9	2,340.3	2,316.9	2,293.7	2,270.8	2,248.1	2,225.6	2,203.3	2,181.3	2,159.5	2,137.9
ia	Drywall	1.8%	1,896.5	1,877.6	1,858.8	1,840.2	1,821.8	1,803.6	1,785.5	1,767.7	1,750.0	1,732.5	1,715.2
er	Soil/Gravel	11.2%	11,643.8	11,527.4	11,412.1	11,298.0	11,185.0	11,073.2	10,962.4	10,852.8	10,744.3	10,636.9	10,530.5
lat	Metal	3.2%	3,319.7	3,286.5	3,253.6	3,221.1	3,188.9	3,157.0	3,125.4	3,094.2	3,063.2	3,032.6	3,002.3
Σ	Plastic	0.2%	227.7	225.4	223.2	220.9	218.7	216.5	214.4	212.2	210.1	208.0	205.9
	Corrugated cardboard/Paper	1.5%	1,605.9	1,589.9	1,574.0	1,558.2	1,542.6	1,527.2	1,511.9	1,496.8	1,481.8	1,467.0	1,452.4
	Other	3.8%	3,944.9	3,905.4	3,866.4	3,827.7	3,789.4	3,751.5	3,714.0	3,676.9	3,640.1	3,603.7	3,567.7
	Total	100.0%	103,707.1	102,670.0	101,643.3	100,626.8	99,620.6	98,624.4	97,638.1	96,661.7	95,695.1	94,738.2	93,790.8

\* Due to the large quantity of concrete/asphalt/rock/brick diverted, the C&D debris materials composition was modified to ensure no diversion percentage over 100% would be calculated.

enter the amount of waste generated <u>2024-2033</u>

#### 2024-2033

## Step 4. Construction & Demolition (C&D) Debris Divertion Projections

Based on the total amount of C&D debris generated in the Planning Unit, which was entered in Step 3, this step will be used to calculate the % of this material that is diverted from the C&D purple cells. debris waste stream. For this step, enter the amount of waste diverted for each material in the

			2023						
		C&D Debris Materials Composition (%)	C&D Debris Generated (Tons)	C&D Debris Diverted (Tons)	% C&D Diverted				
	Concrete/Asphalt /Rock/Brick	67.2%	69,692.3	69,692.3	100.0%				
	Wood	8.7%	9,012.3	40.0	0.4%				
S	Roofing	2.3%	2,363.9	0.0	0.0%				
ial	Drywall	1.8%	1,896.5	0.0	0.0%				
er	Soil/Gravel	11.2%	11,643.8	7,020.0	60.3%				
lat	Metal	3.2%	3,319.7	46.5	1.4%				
2	Plastic	0.2%	227.7	0.0	0.0%				
	Corrugated cardboard/Paper	1.5%	1,605.9	0.0	0.0%				
	Other	3.8%	3,944.9	0.0	0.0%				
	Total	100.0%	103,707.1	76,798.8	74.1%				

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\* Due to the large quantity of concrete/asphalt/rock/brick diverted, the C&D debris materials composition was modified to ensure no diversion percentage over 100% would be calculated.

## Step 5. Construction and Demolition (C&D) Debris Generation and Diversion Projections

This tab will be used to create goals for the amount of C&D debris the planning unit will divert for each year of the planning period. These goals will be entered as percentages, based on how much of the material generated that will be diverted for recycling or beneficial use. The diversion goal percentages will be entered in the **purple cells** for each material and each year of the planning period.

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			2023			2024			2025			2026			2027			2028		
		C&D Debris Materials Composition (%)	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted
	Concrete/Asphalt /Rock/Brick	67.2%	69,692.3	69,692.3	100.0%	68,995.4	68,995.4	100.0%	68,305.5	68,305.5	100.0%	67,622.4	67,622.4	100.0%	66,946.2	66,946.2	100.0%	66276.7	66276.7	100.0%
	Wood	8.7%	9,012.3	40.0	0.4%	8,922.1	128.8	1.4%	8,832.9	215.9	2.4%	8,744.6	301.1	3.4%	8,657.1	384.7	4.4%	8570.6	466.6	5.4%
<u>~</u>	Roofing	2.3%	2,363.9	0.0	0.0%	2,340.3	0.0	0.0%	2,316.9	0.0	0.0%	2,293.7	0.0	0.0%	2,270.8	0.0	0.0%	2248.1	0.0	0.0%
erial	Drywall	1.8%	1,896.5	0.0	0.0%	1,877.6	0.0	0.0%	1,858.8	0.0	0.0%	1,840.2	0.0	0.0%	1,821.8	0.0	0.0%	1803.6	0.0	0.0%
late	Soil/Gravel	11.2%	11,643.8	7,020.0	60.3%	11,527.4	7,065.1	61.3%	11,412.1	7,108.5	62.3%	11,298.0	7,150.4	63.3%	11,185.0	7,190.8	64.3%	11073.2	7229.6	65.3%
2	Metal	3.2%	3,319.7	46.5	1.4%	3,286.5	78.9	2.4%	3,253.6	110.6	3.4%	3,221.1	141.7	4.4%	3,188.9	172.2	5.4%	3157.0	202.0	6.4%
	Plastic	0.2%	227.7	0.0	0.0%	225.4	0.0	0.0%	223.2	0.0	0.0%	220.9	0.0	0.0%	218.7	0.0	0.0%	216.5	0.0	0.0%
	Corrugated /Paper	1.5%	1,605.9	0.0	0.0%	1,589.9	0.0	0.0%	1,574.0	0.0	0.0%	1,558.2	0.0	0.0%	1,542.6	0.0	0.0%	1527.2	0.0	0.0%
	Other	3.8%	3,944.9	0.0	0.0%	3,905.4	0.0	0.0%	3,866.4	0.0	0.0%	3,827.7	0.0	0.0%	3,789.4	0.0	0.0%	3751.5	0.0	0.0%
	Total	100.0%	103,707.1	76,798.8	74.1%	102,670.0	76,268.2	74.3%	101,643.3	75,740.5	74.5%	100,626.8	75,215.7	74.7%	99,620.6	74,693.8	75.0%	98,624.4	74,174.9	75.2%

	2029			2030			2031			2032		2033			
C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	C&D Debris Generated (Tons)	C&D Debris Diverted	% C&D Diverted	
65,613.9	65,613.9	100.0%	64,957.8	64,957.8	100.0%	64,308.2	64,308.2	100.0%	63,665.1	63,665.1	100.0%	63,028.5	63,028.5	100.0%	
8,484.9	546.8	6.4%	8,400.0	625.3	7.4%	8,316.0	702.2	8.4%	8,232.9	777.5	9.4%	8,150.5	851.2	10.4%	
2,225.6	0.0	0.0%	2,203.3	0.0	0.0%	2,181.3	0.0	0.0%	2,159.5	0.0	0.0%	2,137.9	0.0	0.0%	
1,785.5	0.0	0.0%	1,767.7	0.0	0.0%	1,750.0	0.0	0.0%	1,732.5	0.0	0.0%	1,715.2	0.0	0.0%	
10,962.4	7,266.9	66.3%	10,852.8	7,302.8	67.3%	10,744.3	7,337.2	68.3%	10,636.9	7,370.2	69.3%	10,530.5	7,401.8	70.3%	
3,125.4	231.3	7.4%	3,094.2	259.9	8.4%	3,063.2	287.9	9.4%	3,032.6	315.4	10.4%	3,002.3	342.2	11.4%	
214.4	0.0	0.0%	212.2	0.0	0.0%	210.1	0.0	0.0%	208.0	0.0	0.0%	205.9	0.0	0.0%	
1,511.9	0.0	0.0%	1,496.8	0.0	0.0%	1,481.8	0.0	0.0%	1,467.0	0.0	0.0%	1,452.4	0.0	0.0%	
3,714.0	0.0	0.0%	3,676.9	0.0	0.0%	3,640.1	0.0	0.0%	3,603.7	0.0	0.0%	3,567.7	0.0	0.0%	
97,638.1	73,658.9	75.4%	96,661.7	73,145.8	75.7%	95,695.1	72,635.5	75.9%	94,738.2	72,128.2	76.1%	93,790.8	71,623.8	76.4%	

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