Agenda

Human Services Committee

Tuesday, November 10, 2026, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

A. Call to Order

B. Approval of Minutes (10/05/26 – Budget Review) & (10/21/26)

C. Privilege of the Floor

1. Proposed Resolution – Authorize Agreement with Chautauqua County Department of Health for Jail Health Services

2. Discussion –

   Department of Health Discussion – *Presented by Lacey Wilson, Public Health Director*

3. Other –

   Late Proposed Resolution – Amend Chautauqua County Health Department 2026 Budget for Exceeding Appropriations in Personal Services and Employee Benefits

CHAUTAUQUA COUNTY
RESOLUTION NO._____

TITLE: Authorize Agreement with Chautauqua County Department of Health for Jail Health Services

BY: Public Safety and Human Services Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the need for a more comprehensive and coordinated effort to improve the health, well-being and safety of County Jail Incarcerated Individuals and the Chautauqua County community has led County Government officials to determine that Jail Health Services should be implemented by the Department of Health; and

WHEREAS, it is believed that a synergy would be created under the Public Health Division of the Department of Health that would improve the quality of care of incarcerated individuals, increase adherence to federal and state statutes, improve overall community health and well-being and generate economies; and

WHEREAS, the delivery of Jail Health Services by the Department of Health will help ensure that all statutory requirements and compliance with all relevant oversight authorities are met, and the Chautauqua County Board of Health has expressed support for the operation of Jail Health Services by the Public Health Division of the Department of Health; and

WHEREAS, in accordance with New York State Commission of Correction mandates Jail Health Services should be staffed during the hours of 6:30AM to 10:00PM, seven days a week; and

WHEREAS, the Department of Health recommends that Jail Health Services be staffed with qualified nursing, other health care personnel, and other administrative support staff at levels of licensure and competency sufficient to meet applicable standards, regulatory requirements, and the health care needs of the incarcerated population; and

WHEREAS, these Full Time Equivalents have been included in the 2026 Adopted budget, therefore no budget amendment is needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute the agreement for Jail Health Services with the Department of Health.

_____APPROVED
_____VETOES (VETO MESSAGE ATTACHED)

_____ _____
County Executive **Date**

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend Chautauqua County Health Department 2026 Budget for Exceeding Appropriations in Personal Services and Employee Benefits

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, personal services and employee benefits appropriations within Chautauqua County Health Department have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Chautauqua County Health Department will receive reimbursement in excess of budgeted revenue; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2026 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:		
A.4059.----.1	Personal Services - Early Intervention Program	$79,753
A.4059.----.8	Employee Benefits - Early Intervention Program	$86,424
	Total	$166,177
DECREASE APPROPRIATION ACCOUNTS:		
A.4010.----.1	Personal Services - Public Health Admin	$84,491
INCREASE REVENUE ACCOUNTS:		
A.4059.----.R345.0EIS	New York State Aid-Early Intervention Srvs	$81,686

_____APPROVED
_____VETOES (VETO MESSAGE ATTACHED)

_____ _____
County Executive **Date**