Agenda

Human Services Committee

October 21, 2026, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

A. Call to Order

B. Approval of Minutes (09/16/26)

C. Privilege of the Floor

1. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2026 Budget for Increased Safety Net Costs

2. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2026 Budget for Increased Services for Recipients Costs

3. Proposed Resolution – Authorize Acceptance of New York State Office of Mental Health Grant Funds and Amend the 2026 Budget for the Chautauqua County Department of Mental Hygiene Mobile Crisis Team

4. Proposed Resolution – Authorize Acceptance of New York State Office of Mental Health Grant Funds and Amend the 2026 Budget for the Chautauqua County Department of Mental Hygiene Assisted Outpatient Treatment (AOT) Enhanced Coordination

5. Proposed Resolution – Authorize Acceptance of New York State Office of Mental Health Grant Funds and Amend the 2026 Budget for the Chautauqua County Department of Mental Hygiene Children's Single Point of Access Program

6. Discussion –

   Local Homeless Shelter Availability – *Presented by Carmelo Hernandez, Director of Community Mental Hygiene/Commissioner of Social Services*

7. Other –

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services 2026 Budget for Increased Safety Net Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2026 Expenditures for Safety Net costs are now projected to be in excess of the budgeted amount; and

WHEREAS, Safety Net costs are funded at 28 percent by the State of New York and at 1 percent by the Federal Government; now, therefore, be it

RESOLVED, that the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance-Unassigned fund balance	$2,130,000

; and be it further

RESOLVED, that the Director of Finance is authorized and directed to make the following changes to the 2026 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6140.----.4	Contractual - Safety Net	$3,000,000

INCREASE REVENUE ACCOUNTS:

A.6140.----.R364.0000	New York State Aid-Safety Net		$ 840,000
A.6140.----.R464.0000	Federal Aid-Safety Net		$ 30,000
		Total	$ 870,000

_____**APPROVED**
_____**VETOES (VETO MESSAGE ATTACHED)**

_____ _____
County Executive **Date**

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services 2026 Budget for Increased Services for Recipients Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2026 expenditures and revenue for Services for Recipients costs related to Non-TA Residential Domestic Violence are now projected to be in excess of the budgeted amount; and

WHEREAS, Services for Recipients costs related to Non-TA Residential Domestic Violence funding are received by Title XX; now, therefore, be it

RESOLVED, that the Director of Finance is authorized and directed to make the following changes to the 2026 Budget:

INCREASE APPROPRIATION ACCOUNTS:		
A.6070.----.4	Contractual - Services for Recipients	$120,000
INCREASE REVENUE ACCOUNTS:		
A.6070.----.R467.0000	Federal Aid-Services for Recipients	$120,000

_____APPROVED
_____VETOES (VETO MESSAGE ATTACHED)

_____ _____
County Executive **Date**

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Acceptance of New York State Office of Mental Health Grant Funds and Amend the 2026 Budget for the Chautauqua County Department of Mental Hygiene Mobile Crisis Team

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York Office of Mental Health (OMH) has awarded grant funding to the Chautauqua County Department of Mental Hygiene (CCDMH) to support the Department's Mobile Crisis Team; and

WHEREAS, the funding consists of three separate grants, including 2024 Bipartisan Safer Communities Act funds for the expenditure period of July 1, 2026 through September 30, 2026; 2025 Bipartisan Safer Communities Act funds for the expenditure period of July 1, 2026 through September 30, 2027; and of 2026 Community Mental Health Services Block Grant funds for the expenditure period of July 1, 2026 through September 30, 2027; and

WHEREAS, the grant funding will be used to support allowable expenses associated with the Department's Mobile Crisis Team and the provision of community-based crisis services, in accordance with the terms and conditions established by OMH and the applicable federal funding requirements; and

WHEREAS, the grant funds are one-time awards and do not constitute ongoing funding; and

WHEREAS, an amendment to the 2026 budget will be submitted to reflect the 2024 Bipartisan Safer Communities Act funds in the amount of $3,215.00; and

WHEREAS, the 2025 Bipartisan Safer Communities Act in the amount of $3,215 and the 2026 Community Mental Health Services Block Grant in the amount of $3,570.00 are included in the 2027 budget as applicable and does not require further amendment; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby authorizes the acceptance of the following OMH grant funds for CCDMH:

- 2024 Bipartisan Safer Communities Act: $3,215.00
- 2025 Bipartisan Safer Communities Act: $3,215.00
- 2026 Community Mental Health Services Block Grant: $3,570.00

for a total award of $10,000.00; and be it further; and be it further

RESOLVED, that the County Executive is hereby authorized to execute agreements with the State of New York and amendments thereto as may be necessary to accept and administer these grant funds, and is further authorized to enter into agreements with service providers, organizations, municipal corporations, school districts, or otherwise, to fulfill the purposes of said grants; and be it further

RESOLVED, that the Director of Finance is authorized and directed to make the following changes to the 2026 Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0001	Mental Hygiene – SAMHSA	$3,215

INCREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual — Mental Hygiene Programs	$3,215

_____**APPROVED**
_____**VETOES (VETO MESSAGE ATTACHED)**

_____ _____
County Executive **Date**

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Acceptance of New York State Office of Mental Health Grant Funds and Amend the 2026 Budget for the Chautauqua County Department of Mental Hygiene Assisted Outpatient Treatment (AOT) Enhanced Coordination

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York Office of Mental Health (OMH) has awarded grant funding to the Chautauqua County Department of Mental Hygiene (CCDMH) to support Assisted Outpatient Treatment (AOT) Enhanced Coordination services; and

WHEREAS, the funding consists of $379,923 for the 2026 expenditure period and $215,410 for 2027 expenditure period to support the coordination and administration of Assisted Outpatient Treatment services; and

WHEREAS, the grant funding will be used to support allowable expenses associated with AOT Enhanced Coordination and the provision of services in accordance with the terms and conditions established by OMH and applicable funding requirements; and

WHEREAS, the state aid funding for such services is provided to CCDMH on an annual basis and will be ongoing until OMH funds are depleted or unavailable; and

WHEREAS, an amendment is needed for the 2026 budget in the amount of $379,923; and

WHEREAS, the 2027 AOT Enhanced Coordination funding is included in the 2027 Tentative Budget and does not require further amendment; now, therefore, be it

RESOLVED, that the Chautauqua County Legislature hereby authorizes the acceptance of the following OMH grant funds for CCDMH:

- 2026 AOT Enhanced Coordination: $379,923
- 2027 AOT Enhanced Coordination: $215,410

for a total award of $595,333.00; and be it further

RESOLVED, that the County Executive is hereby authorized to execute agreements with the State of New York and amendments thereto as may be necessary to accept and administer this grant for as long as this funding is made available by OMH; and is further authorized to enter into agreements with service providers, organizations, municipal corporations, school districts, or otherwise, to fulfill the purposes of said grant; and be it further

RESOLVED, that the Director of Finance is authorized and directed to make the following changes to the 2026 Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R349.0000	State Aid – Mental Health	$379,923

INCREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual – Mental Hygiene Programs	$379,923

_____APPROVED
_____VETOES (VETO MESSAGE ATTACHED)

_____ _____
County Executive **Date**

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Acceptance of New York State Office of Mental Health Grant Funds and Amend the 2026 Budget for the Chautauqua County Department of Mental Hygiene Children's Single Point of Access Program

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York Office of Mental Health (OMH) has awarded grant funding to the Chautauqua County Department of Mental Hygiene (CCDMH) to the County's Children's Single Point of Access (CSPOA) Program; and

WHEREAS, the funding consists of 2026 start-up funds in the amount $96,624.00, prorated beginning April 1,2026, and anticipated 2027 funding in the amount of 128,832.00 to support the CSPOA Program; and

WHEREAS, the grant funding will be used to support allowable expenses associated with the implementation and operation of the CSPOA Program and the coordination of services for children and youth, in accordance with the terms and conditions established by OMH and applicable funding requirements; and

WHEREAS, the state aid funding for such services is provided to CCDMH on an annual basis and will be ongoing until OMH funds are depleted or unavailable; and

WHEREAS, the 2026 funding requires an amendment to the 2026 Budget to reflect the prorated start-up funding in the amount of $96,624.00; and

WHEREAS, anticipated 2027 funding in the amount of $128,832.00 is included in the 2027 Tentative Budget; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby authorizes the acceptance of the following OMH Children's Single Point of Access (CSPOA) Program funding for CCDMH:

- 2026 CSPOA Start-up and Funds: $96,624.00
- 2027 CSPOA Funding: $128,832.00

for a total award of $225,456.00; and be it further

RESOLVED, that the County Executive is hereby authorized to execute agreements with the State of New York and amendments thereto as may be necessary to accept and administer this grant for as long as this funding is made available by OMH; and is further authorized to enter into agreements with service providers, organizations, municipal corporations, school districts, or otherwise, to fulfill the purposes of said grant; and be it further

RESOLVED, that the Director of Finance is authorized and directed to make the following changes to the 2026 Budget:

<u>INCREASE REVENUE ACCOUNT:</u>		
A.4320.----.R349.0000	State Aid – Mental Health	$96,624
<u>INCREASE APPROPRIATION ACCOUNT:</u>		
A.4320.----.4	Contractual – Mental Hygiene Programs	$96,624

_____**APPROVED**
_____**VETOES (VETO MESSAGE ATTACHED)**

_____ _____
County Executive **Date**