

Agenda

Human Services Committee

August 19, 2026, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (07/15/26)
- C. Privilege of the Floor
- 1. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene 2026 Adopted Budget for Court Ordered Forensic Evaluations for Competency and Court Ordered Forensic Hospitalizations
- 3. Discussions –

Department of Health Discussion—*Presented by Lacey Wilson, Public Health Director*
- 4. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene 2026 Adopted Budget for Court Ordered Forensic Evaluations for Competency and Court Ordered Forensic Hospitalizations

BY: Public Safety, Human Services, and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Department of Mental Hygiene is mandated to provide court ordered forensic evaluations for competency under New York Criminal Procedure Law § 730, and to provide for court ordered hospitalizations pursuant to that section; and

WHEREAS, Chautauqua County Department of Mental Hygiene will pay New York State Office of Mental Health State Psychiatric Centers and/or Facilities for mandated hospitalizations and also contracts with multiple providers for the provision of forensic evaluations for competency during the period of July 23, 2026 through December 31, 2026; and

WHEREAS, the 2026 expenditures are now projected to be in excess of the budget and therefore the 2026 budget should be amended based upon current projections; now, therefore, be it

RESOLVED, that A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.-----	Fund Balance, Unreserved Fund Balance – Fund Balance	\$400,000
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; and be it further

RESOLVED, that the Director of Finance is authorized and directed to amend the 2026 Budget as follows:

INCREASE APPROPRIATION ACCOUNT:

A.4322.----.4	Contractual – Mental Hygiene Law	\$600,000
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DECREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual - Mental Hygiene Programs	\$200,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date