

Agenda

Human Services Committee

**July 15, 2026, 5:00 p.m., Legislative Chambers**

**Livestreamed on YouTube**

Gerace Office Building, Mayville, NY

- A. Call to Order
  - B. Approval of Minutes (06/17/26)
  - C. Privilege of the Floor
1. Resolution 166-26 – Amend Chautauqua County Department of Mental Hygiene and Social Services 2026 Budget for Increased Safety Net Costs (*Referred back to Human Services and Audit & Control Committees during the June 2026 Legislature meeting*)
  2. Proposed Resolution – Authorize Lease Agreement with 310-322 East Third Ventures, LLC
  3. Discussions –
    - 310-322 East Third Ventures, LLC: Regarding Potential Lease Property—*Presented by 310-322 East Third Ventures Representatives*
    - Update and Status of Office for Aging Services—*Presented by Dana Corwin, Director of Office for the Aging*
  4. Other –

**CHAUTAUQUA COUNTY  
RESOLUTION NO. 166-26**

**TITLE:** Amend Chautauqua County Department of Mental Hygiene and Social Services  
2026 Budget for Increased Safety Net Costs

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, 2026 Expenditures for Safety Net costs are now projected to be in excess of the budgeted amount; and

WHEREAS, Safety Net costs are funded at twenty-eight (28) percent by the State of New York and at one (1) percent by the Federal Government, with the remainder funded by local share; now, therefore, be it

RESOLVED, that the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance-Unassigned fund balance	\$2,840,000
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;and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2026 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6140.----.4	Contractual - Safety Net	\$4,000,000
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INCREASE REVENUE ACCOUNTS:

A.6140.----.R364.0000	New York State Aid-Safety Net	\$1,120,000
A.6140.----.R464.0000	Federal Aid-Safety Net	\$ 40,000
	Total	\$1,160,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

06/24/2026 Leg- Referred back to HS & AC Committees

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Lease Agreement with 310-322 East Third Ventures, LLC

**BY:** Public Facilities, Administrative Services, Public Safety, Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County's lease of 57,665 square feet of office space in the South County Office Building (SCOB) in Jamestown, New York for the County's Departments of Mental Hygiene and Social Services, and Probation; 3,085 square feet of office space at 512 West Third Street in Jamestown, New York for the County's Department of Motor Vehicles; and 4,080 square feet of office space at 333 East Fifth Street in Jamestown, New York for the County's Department of Mental Hygiene and Social Services, will all end in 2027; and

WHEREAS, the County needs to plan ahead to ensure continuity of services; and

WHEREAS, it has been determined that centrally locating Chautauqua County Department of Mental Hygiene and Social Services, Department of Motor Vehicles, and Office of Probation staff into one building would provide more efficient and effective delivery of services; and

WHEREAS, 310-322 East Third Ventures, LLC (Lessor) is in the process of acquiring property in Jamestown, New York; and

WHEREAS, upon acquisition, Lessor will immediately have 54,000 square feet of office space available for rent, with additional square footage to become available in the future; and

WHEREAS, the aforementioned expenses will not be incurred during calendar year 2026, therefore, no budget amendment is necessary; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute a lease agreement with 310-322 East Third Ventures, LLC upon the following terms and conditions:

- 1) Premises. The office building situated at 310-322 East 3<sup>rd</sup> Street in Jamestown, New York, initially including rental of approximately 54,000 square feet, with the potential for future expansion;
- 2) Term. Ten (10) years commencing in 2027 on or about the time the SCOB building lease comes to an end;
- 3) Rent. \$23.50 per square foot per year, equaling approximately \$105,750 per month for the first year, with annual three percent increases, and with the same rate available in the event of County exercise of an option to rent additional square footage;
- 4) Utilities. Owner shall be responsible for all utilities, including heat and electric, and County is responsible for the cost of phone and internet service, including installation fees; and
- 5) Other. As negotiated by the County Executive;

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

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**Date**