

Agenda

Human Services Committee

May 20, 2026, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
 - B. Approval of Minutes (04/15/26)
 - C. Privilege of the Floor
1. Proposed Resolution – Amend 2025 Budget for Year End Reconciliation – Department of Mental Hygiene and Social Services
 2. Discussion – H.H. S. Division of Temporary Assistance Report—*Presented by Diane Anderson*
 3. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliation – Department of Mental Hygiene and Social Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Mental Hygiene and Social Services departmental expenditures have exceeded initial budgetary estimates; now, therefore, be it

RESOLVED, that the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance--Unassigned Fund Balance	\$6,160
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;and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6010.----.4	Contractual – Social Services Admin	\$6,160
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date