

RENEW AND AMEND
CHAUTAUQUA COUNTY
RESOLUTION NO. 221-24

Accept FAA and NYSDOT Funds to Rehabilitate
Runway 13/31 Pavement and Reconstruct Runway
13/31 Lighting and Signage - Design

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Pursuant to Resolution 221-24, previously approved by the Chautauqua County Legislature, incorrect Capital Project accounts were referenced; and

WHEREAS, Chautauqua County submitted to the Federal Aviation Administration (“FAA”) a project application and anticipates receiving a grant from the FAA to pay 90% of the allowable costs incurred in accomplishing the design phase of the Rehabilitate Runway 13/31 Pavement and Reconstruct Runway 13/31 Lighting and Signage (“Project”) with a 5% local share and 5% provided by the New York State Department of Transportation; and

WHEREAS, Chautauqua County anticipates receiving a grant from the Federal Aviation Administration to pay 90% of the allowable costs incurred in accomplishing the following project at Chautauqua County/Jamestown Airport:

~~Reconstruct Terminal Building—Design~~ **Rehabilitate Runway 13/31 Pavement and Reconstruct Runway 13/31 Lighting and Signage – Design** FAA AIP Project No. X-XX-XXXX-XXX-2024
NYS PIN XXXX.XX

; and

WHEREAS, the New York State Department of Transportation is offering a matching grant to the federal grant for 5% of the non-federal share of eligible costs; and

WHEREAS, Chautauqua County has committed funds for the local share of project costs. Funding shares for project costs are as follows:

Federal	\$	425,700	424,800
State	\$	23,650	23,600
Local	\$	<u>23,650</u>	<u>23,600</u>
Total Project Cost	\$	473,000	472,000

; and

WHEREAS, if Chautauqua County and/or the FAA notifies the NYSDOT that Chautauqua County has requested and received an increase in federal funding for the project based on increased eligible costs, and has authorized the proportionate increase in local funding, the New York State share noted above shall be increased proportionately up to a maximum increase of 15%; now therefore be it

RESOLVED, that Chautauqua County is hereby authorized to enter into an agreement with the United States Federal Aviation Administration and State of New York for financial assistance for the project described above for Chautauqua County/Jamestown Airport; be it also

RESOLVED, that the County Executive of Chautauqua County be authorized to execute all necessary documents on behalf of Chautauqua County with FAA and NYS in connection with the project; be it also

RESOLVED, that a certified copy of this resolution be filed with the FAA and New York State Commissioner of Transportation by attaching it to any necessary documents in connection with the project; be it also

RESOLVED, that A Fund Balance is appropriated as follows:

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INCREASE THE USE OF FUND BALANCE:

A.-----917.0000	Fund Balance, Unassigned Balance—	
	Unassigned Fund Balance	\$24,100
		\$23,650
		\$23,600

; and be it also

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.9950.-----9	Interfund Transfers—Transfer to Capital	\$24,100
		\$23,650
		\$23,600

INCREASE CAPITAL APPROPRIATION ACCOUNT:—

H.5610.25296.4	Contractual—Chautauqua County Airport, Reconstruct Terminal Building Design (2024)	\$ 473,000
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DECREASE CAPITAL APPROPRIATION ACCOUNT:—

H.5610.25296.4	Contractual—Chautauqua County Airport, Reconstruct Terminal Building Design (2024)	\$ 473,000
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ESTABLISH & INCREASE CAPITAL APPROPRIATION ACCOUNT:—

H.5610.xxxxx.4	Contractual—Rehab Runway 13/31 Pavement and Reconstruct Lighting & Signage (design)	\$ 473,000
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ESTABLISH & INCREASE CAPITAL APPROPRIATION ACCOUNT:

HH.255610.25341.4	Contractual—Rehab Runway 13/31 Pavement and Reconstruct Lighting & Signage (design)	\$ 472,000
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ESTABLISH & INCREASE CAPITAL REVENUE ACCOUNTS:

H.5610.25296.R503.1000	Interfund Transfer—Interfund Transfer	\$23,650
H.5610.25296.R359.7001	NYS Aid—Airport Capital Grants	\$23,650
H.5610.25296.R459.2000	Federal Aid—Airport Federal Capital Grants	\$425,700
	Total	\$ 473,000

DECREASE CAPITAL REVENUE ACCOUNTS:—

H.5610.25296.R503.1000	Interfund Transfer—Interfund Transfer	\$ 23,650
H.5610.25296.R359.7001	NYS Aid—Airport Capital Grants	\$ 23,650
H.5610.25296.R459.2000	Federal Aid—Airport Federal Capital Grants	\$425,700
	Total	\$473,000

ESTABLISH & INCREASE CAPITAL REVENUE ACCOUNTS:

H.5610.xxxxx.R503.1000	Interfund Transfer—Interfund Transfer	\$ 23,650
H.5610.xxxxx.R359.7001	NYS Aid—Airport Capital Grants	\$ 23,650
H.5610.xxxxx.R459.2000	Federal Aid—Airport Federal Capital Grants	\$425,700
	Total	\$473,000

ESTABLISH & INCREASE CAPITAL REVENUE ACCOUNTS:

HH.255610.25341.R503.1000	Interfund Transfer – Interfund Transfer	\$23,600
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HH.255610.25341.R359.7001	NYS Aid – Airport Capital Grants	\$23,600
HH.255610.25341.R459.2000	Federal Aid – Airport Federal Capital Grants	\$424,800
	Total	\$472,000

Resolution No. 221-24 Originally Adopted – August 28, 2024 (Carried with Legislator Scudder voting “No”)

11/20/24 Leg – Renew & Amended (Carried with Legislator Scudder voting “No”)

(Potential changes to be amended at the February 25, 2026 Legislature meeting by strikethrough and bolded text)

RES. NO. 17-26

Amend Rules and Regulations of the
Chautauqua County Legislature

By Administrative Services Committee:

At the Request of Chairman Pierre E. Chagnon:

WHEREAS, the Chautauqua County Legislature values public comment on matters relevant to the powers, duties and/or responsibilities of the County Legislature or County government in general; and

WHEREAS, Section I Rule 3(A)(9) of the Rules and Regulations of the Chautauqua County Legislature currently provides for the Second Privilege of the Floor during each session upon the following terms: “Privilege of the floor for members of the Legislature and the public to speak on any subject”; and

WHEREAS, pursuant to Section IV Rule 3 of the Rules and Regulations of the Chautauqua County Legislature, the legislature may amend the Rules and Regulations “by a majority vote of the Legislature upon resolution”; therefore be it

RESOLVED, that Section I Rule 3(A)(9) of the Rules and Regulations of the Chautauqua County Legislature is hereby amended to read as follows: “Privilege of the floor for members of the Legislature and members of the public to speak on any matter relevant to the powers, duties, and/or responsibilities of the County Legislature, or of the County Government in general, in consideration of the County’s authority pursuant to State law and the Chautauqua County Charter. This privilege shall extend to any person appearing for himself in which case each individual appearing shall be limited to three minutes; and to persons representing any group in which case there shall be allowed only one spokesman for the group, who shall be limited to a maximum time of five minutes.”

(1/20/26 A.S. Amended by substitution)

(1/28/26 Leg – Referred to send back to A.S. committee)

(2/17/26 A.S. – Voted to postpone indefinitely)

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RES. NO. 18-26
Affordability Act of 2026

At the Request of Legislators Bankoski and Nelson:

WHEREAS, residents of Chautauqua County continue to struggle with high gasoline prices, escalating food prices, increasing property taxes, inflation that stubbornly continues around 3% and increasing health care costs that make it difficult to afford to live here, and

WHEREAS, the majority in the Chautauqua County Legislature in 2024 refused to raise the income limit for the Senior Citizen partial property tax exemption from \$30,000 to almost \$38,000, and

WHEREAS, residents of Chautauqua County pay an 8% sales tax that is much higher than our neighbors and business competitors in Erie County and Warren County Pennsylvania, and

WHEREAS, the 8% sales tax has produced ever-increasing revenue to the Chautauqua County treasury at a rate above inflation, and

WHEREAS, the County has made do with a sales tax rate less than 8% for most of the past 57 years since the sales tax began, and

WHEREAS, the Chautauqua County Legislature just raised County property taxes for 2026 by almost \$2,000,000, and

WHEREAS, the Chautauqua County Legislature has it within its power to make living in Chautauqua County more affordable; therefore, be it

RESOLVED that the Chautauqua County Legislature will use \$2,000,000 of its Unappropriated Fund Balance (approximately \$35,000,000) to lower County property taxes in 2027 from \$75,000,000 in 2026 back to the \$73,000,000 in 2025; and be it further

RESOLVED, that the Chautauqua County Legislature will make more senior citizen homeowners eligible for the senior citizen partial property tax exemption by raising the income eligibility from \$30,000 to \$38,000; and be it further

RESOLVED, that the County Legislature intends to seek State Home Rule Legislation reducing the County Sales Tax to 7 ³/₄% and to share more of the extra ³/₄% sales tax with our cities, towns and villages.

(Referred to A.S. & A.C. committees at the 1/28/26 Legislature meeting)

(2/17/26 A.S. – Failed with Legislators Scudder, Vanstrom, Heiser, Anthony voting “No”)

(2/19/26 A.C. – Failed with Legislators Pavlock, Anthony, Johnson voting “No”)

RES. NO. 19-26
Amend Senior Real Property Tax Exemption

At the Request of Legislators Bankoski and Nelson:

WHEREAS, Chautauqua County has offered a partial real property tax exemption since 1967 to senior citizen homeowners whose incomes are below a certain level as set by occasional resolution; and

WHEREAS, the current \$30,000 income limit has not been modified since 2024 and as a result, several senior citizens who were once eligible for the exemptions are no longer eligible; and

WHEREAS, New York Real Property Tax Law section 467 authorizes an income ceiling of up to \$50,000; and

WHEREAS, it is proposed that the income limit be increased to ~~\$38,000~~ **\$32,000** effective as of the next taxable status date (March 1, 2026); therefore, be it

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RESOLVED, that effective as of the next taxable status date (March 1, 2026), the County of Chautauqua does hereby increase the income eligibility limit to ~~\$38,000~~ **\$32,000** for partial real property tax exemption for senior citizens pursuant to section 467 of the New York Real Property Tax Law.

Signed: Pavlock, Anthony, Johnson

(Referred to A.S. & A.C. committees at the 1/28/26 Legislature meeting)

(2/17/26 A.S. – Failed with Legislators Scudder, Vanstrom, Heiser, Anthony voting “No”)

(2/19/26 A.C. – Amended by strikethrough and new text with Legislator Nelson voting “No” on amendment)

(2/19/26 A.C. – Carried with Legislator Nelson voting “No” as amended)

RES. NO. 21-26
Confirm Appointment – Airport Commission

By Public Facilities Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel Jr., County Executive, has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, that the Chautauqua County Legislature does hereby confirm the following appointment to the Airport Commission.

Gary Hahn

22 University Park.

Fredonia, N.Y. 14063

Term Expires: 12/31/27

Signed: Heiser, Nelson, Whitney, Anthony, Scudder

RES. NO. 22-26
Confirm Appointment – Chautauqua County Land Bank Board of Directors.

By Planning & Economic Development Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby confirms the following appointment to the Chautauqua County Land Bank Board of Directors.

Michael Metzger

86 Harper Avenue.

Chautauqua, N.Y. 14782

Term Expires: 12/31/2027

(New Appointment)

(Replacing Lou Drago)

Signed: Penhollow, Merritt, Johnson, DeJoy

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RES. NO. 23-26
Confirm Re-Appointments – Parks Commission

By Public Facilities Committee:

At the Request of Chairman Chagnon:

WHEREAS, the following re-appointments have been submitted for action by the Legislature; now therefore be it

RESOLVED, that the Chautauqua County Legislature confirms the following re-appointments to the Parks Commission.

Dorothy Lauricella
2716 Cassadaga Rd
Cassadaga, NY 14718
Term Expires: 12/31/27
Re-Appointment

Legislator Robert Scudder
348 W. Main Street
Fredonia, NY 14063
Term Expires: 12/31/27
Re-Appointment

Signed: Heiser, Nelson, Whitney, Anthony, Scudder

RES. NO. 24-26
Confirm Appointments and Reappointments – Chautauqua
County Fire Advisory Board

By Public Safety Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments and reappointments to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby confirms the following appointments and reappointments to the Chautauqua County Fire Advisory Board.

1st Battalion

James Tytka Jr.
2678 Main Rd.
Sheridan, NY 14135
Term Expires: 1/31/2027
Reappointment

Anthony Muscarella
1944 Lake Rd.
Silver Creek, N.Y. 14136
Term Expires: 1/31/2027
Reappointment

Thomas Kolassa
23 Seymour St.
Fredonia, NY 14063
Term Expires: 1/31/2027
Reappointment

Joshua Myers
80 W. Main St.
Fredonia, N.Y. 14063
Term Expires: 1/31/2027
Reappointment

Aaron Weiskerger
12401 Alleghany Rd.
Silver Creek, NY 14136
Term Expires: 1/31/2027
Reappointment

James Odien
55 Grant Ave.
Dunkirk, N.Y. 14048
Term Expires: 1/31/2027
Reappointment

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2nd Battalion

Lisa Babcock
9126 Belson Rd.
Ripley, NY 14775
Term Expires: 1/31/2027
Reappointment

Ryan Hardenburg
12 Maple Dr. West
Mayville, NY 14757
Term Expires: 1/31/2027
Reappointment

Ward Raynor
6714 Beech Hill Rd.
Dewitville, NY 147828
Term Expires: 1/31/2027
Reappointment

Mark Smith
9437 E. Main Rd.
Ripley, NY 14775
Term Expires: 1/31/2027
Reappointment

Robert Galbraith
9209 W. Lake Rd.
Westfield, NY 14787
Term Expires: 1/31/2027
New Appointment

David Walker
7577 North Gale St.
Westfield, NY 14787
Term Expires: 1/31/2027
Reappointment

3rd Battalion

Mark Zamborik
317 Oak St.
Lakewood, N.Y. 14750
Term Expires: 1/31/2027
Reappointment

Matthew Stafford
3181 Burton Rd.
Mayville, NY 14757
Term Expires: 1/31/2027
Reappointment

Nick Niles
15 Howard St.
Frewsburg, NY 14738
Term Expires: 1/31/2027
Reappointment

Andrew Caruso
3943 Daily Hill Rd.
Kennedy, N.Y. 14747
Term Expires: 1/31/2027
Reappointment

Daniel Sisson
1514 Bunce Rd.
Frewsburg, NY 14738
Term Expires: 1/31/2027
Reappointment

Michael Zamborik
948 Blockville -
Watts Flats Rd.
Ashville, NY 14710
Term Expires: 1/31/2027
Reappointment

4th Battalion

David Bartkowiak
2575 Palm Rd.
Jamestown, NY 14701
Term Expires: 1/31/2027
Reappointment

Ryan Delahoy
205 N. Dow St.
Falconer, NY 14733
Term Expires: 1/31/2027
Reappointment

Jay Mease
4562 Johnson Rd.
Bemus Point, NY 14712
Term Expires: 1/31/2027
Reappointment

Jeff Molnar
30 Main St.
Bemus Point, NY 14712
Term Expires: 1/31/2027
Reappointment
Signed: Gustafson, Merritt, Larson, Proctor

Brenton Yager
888 East Elmwood Ave.
Falconer, NY 14733
Term Expires: 1/31/2027
Reappointment

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RES. NO. 25-26
Confirm Appointments and Reappointments – Chautauqua County
Emergency Medical Services Council

By Public Safety Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments and reappointments to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby confirms the following appointments and reappointments to the Chautauqua County Emergency Medical Services Council.

Teresa Penhollow
3435 Bard Rd.
Cassadaga, NY 14718
Term Expires: 12/31/2028
(Battalion 1)

Deb Weaver
6 Nottingham Circle
Jamestown, N.Y. 14701
Term Expires: 12/31/2028
(Battalion 3)

Desiree Barmore
2564 Elwell Rd.
Gerry, NY 14740
Term Expires: 12/31/2026
(Chaut. Co. EMS Rep 1 New Appointment)

Marcia Kent
3292 Sprague Hill Rd.
Falconer, NY 14733
Term Expires: 12/31/2027
(CISM New Appointment)

Jared Meyer
8526 Church St.
Portland, NY 14769
Term Expires: 12/31/2027
(Paid Firefighter North New Appointment)

Jamison Justham
10085 NE Sherman Rd.
Ripley, NY 14775
Term Expires: 12/31/2028
(North At Large)

Joel Fischer
108 Willard St.
Sherman, NY 14781
Term Expires: 12/31/2028
(Battalion 2 New Appointment)

Charlene Unger
3327 W. Oak Hill Rd.
Jamestown, N.Y. 14701
Term Expires: 12/31/2028
(Fire Service Medical)

Joshua Newark
8121 Route 60
Cassadaga, NY 14718
Term Expires: 12/31/2028
(North at Large)

Mark Dickey
28 North State St.
Ripley, NY 14755
Term Expires: 12/31/2028
(North at Large)

Nicholas Carlson
18 Merz Ave.
Bemus Point, NY 14712
Term Expires: 12/31/2028
(South at Large)

Alicia Elderkin
2191 Page Rd.
Kennedy, NY 14747
Term Expires: 12/31/2027
(South at Large)

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Kendrya Sheldon
44 Panama Bear Lake Rd.
Panama, N.Y. 14767
Term Expires: 12/31/2028
(Battalion 3)
Signed: Gustafson, Merritt, Larson, Proctor

Dan Imfeld
3944 Hillview Dr.
Lakewood, NY 14750
Term Expires: 12/31/26
(South at Large)

RES. NO. 26-26
Amend 2025 Budget for Year-End Reconciliations – Environment - Landfill

By Public Facilities and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Environment - Landfill departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

<u>INCREASE APPROPRIATION ACCOUNTS:</u>		\$73,396
EL.8160.1000.1	Personal Services - Environment - Landfill	\$43,713
EL.8189.----.4	Contractual - Oth Env - House Haz Waste	\$4,001
EL.8189.----.8	Employee Benefits - Oth Env - House Haz Waste	\$122
	Total	\$47,836
		\$77,519
<u>DECREASE APPROPRIATION ACCOUNT:</u>		
EL.8160.1000.4	Contractual - Environment - Landfill	\$47,836
		\$77,519

(2/17/26 P.F. – Amended by strikethrough and new text)

Signed: Heiser, Pavlock, Nelson, Whitney, Anthony, Scudder, Johnson

RES. NO. 27-26
Amend 2025 Budget for Year-End Reconciliations –
South Chautauqua Lake Sewer District

By Public Facilities and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some South Chautauqua Lake Sewer District departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

ESS.8120. ----.1	Personal Services – South Chautauqua Lake Swr – Sanitary Sewers	\$4,797
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ESS.8120.----.4	Contractual - South Chautauqua Lake Swr - Sanitary Sewers	\$351,004
ESS.8120.----.8	Employee Benefits - South Chautauqua Lake Swr - Sanitary Sewers	<u>\$14,539</u>
	Total	\$365,543 \$370,340

DECREASE APPROPRIATION ACCOUNTS:

ESS.8130.----.4	Contractual - South Chautauqua Lake Swr- Sewage Treatment	\$365,543
		\$370,340

(2/17/26 P.F. – Amended by strikethrough and new text)

Signed: Heiser, Nelson, Whitney, Anthony, Scudder, Johnson, Pavlock

RES. NO. 28-26
Amend 2025 Budget for Year End Reconciliations-
Portland-Pomfret-Dunkirk Sewer District

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Portland-Pomfret-Dunkirk Sewer District departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 budget:

INCREASE APPROPRIATION ACCOUNTS:

ESP.8120.----.1	Personal Services - Sanitary Sewers	\$988
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DECREASE APPROPRIATIONS CLASSIFICATIONS:

ESP.8120.----.4	Contractual - Sanitary Sewers	\$988
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Signed: Heiser, Pavlock, Nelson, Whitney, Anthony, Scudder, Johnson

RES. NO. 29-26
Amend 2025 Budget for Year End Reconciliations-
North County Industrial Water District No.1

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some North County Industrial Water District No. 1 departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the North County Industrial Water District No. 1 has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 budget:

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INCREASE APPROPRIATION ACCOUNTS:

EW.8120.----.1	Personal Services - Sanitary Sewers	\$1,147
EW.8310.----.1	Personal Services - Water District	\$3,769
EW.8310.----.4	Contractual-Water District	<u>\$44,759</u>
	Total	\$49,675

DECREASE APPROPRIATIONS CLASSIFICATIONS:

EW.8310.----.8	Employee Benefits - Water District	\$5,200
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INCREASE REVENUE ACCOUNTS:

EW.8310.----.R214.4000	Departmental Income-CHRGs: Water	\$32,253
EW.8310.----.R240.1000	Use of Money & Property-Interest and Earnings	\$9,566
EW.8310.----.R270.1000	Miscellaneous-Refunds: Prior YR Exp	<u>\$2,656</u>
	Total	\$44,475

Signed: Heiser, Nelson, Pavlock, Whitney, Anthony, Scudder, Johnson

RES. NO. 30-26
Amend 2025 Budget for Year End Reconciliations-
North Chautauqua County Water District

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some North Chautauqua County Water District departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the North Chautauqua County Water District has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 budget:

INCREASE APPROPRIATION ACCOUNTS:

EWN.8310.----.1	Personal Services - Water District	\$2,879
EWN.8310.----.4	Contractual - Water District	<u>\$10,851</u>
	Total	\$13,730

INCREASE REVENUE ACCOUNT:

EWN.8310.----.R214.4000	Departmental Income-CHRGs: Water	\$13,730
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Signed: Heiser, Nelson, Pavlock, Whitney, Anthony, Scudder, Johnson

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RES. NO. 31-26
Amend 2025 Budget for Year End Reconciliations –
Public Facilities – DM Fund

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities – DM Fund departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Public Facilities – DM Funds has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

DM.5130.----.1	Personal Services - Road Machinery	\$ 22,578	
DM.5130.----.2	Equipment - Road Machinery	20,985	
DM.5130.----.4	Contractual - Road Machinery	209,874	\$212,552
DM.9730.----.7	Interest - Debt Service/BANS	<u>1</u>	
	Total	\$253,438	\$256,116

DECREASE APPROPRIATION ACCOUNTS:

DM.5130.----.8	Employee Benefits - Road Machinery	\$ 12,672	
DM.9730.----.6	Principal - Debt Service/BANS	<u>216,030</u>	
	Total	\$228,702	

INCREASE REVENUE ACCOUNTS:

DM.5130.----.R240.1000	Use of Money & Property-Interest & Earnings <i>(2/17/26 P.F. – Amended by strikethrough and new text)</i>	\$ 24,736	\$27,414
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Signed: Heiser, Pavlock, Nelson, Whitney, Anthony, Scudder, Johnson

RES. NO. 32-26
Amend 2025 Budget for Year-End Reconciliations –
Public Facilities – A Fund

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities – A Fund departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Public Facilities – A Fund has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1620.----.1	Personal Services - Buildings & Grounds	\$23,611	
A.1620.----.2	Equipment - Buildings & Grounds	\$9,544	
A.1620.----.4	Contractual - Buildings & Grounds	\$5,898	
A.1620.----.8	Employee Benefits - Buildings & Grounds	\$19,205	

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A.1620.5030.4	Contractual - Buildings & Grounds - Court House	\$8,368
	Contractual - Buildings & Grounds - Gerace Office	
A.1620.5060.4	Building	\$30,104
A.1620.6050.4	Contractual - Buildings & Grounds - DMV - Dunkirk	\$44
	Personal Services - Chautauqua County Airport -	
A.5610.5610.1	Jamestown Airport	\$8,688
	Equipment - Chautauqua County Airport - Jamestown	
A.5610.5610.2	Airport	\$3,303
	Employee Benefits - Chautauqua County Airport -	
A.5610.5610.8	Jamestown Airport	\$20,788
	Personal Services - Chautauqua County Airport -	
A.5610.5612.1	Dunkirk Airport	\$19,052
A.5630.5625.1	Personal Services - Bus Operations - CARTS	\$158,814
A.7110.----.1	Personal Services - Parks	<u>\$8,235</u>
	Total	\$310,654

DECREASE APPROPRIATION ACCOUNTS:

A.1620.5070.4	Contractual – Buildings & Grounds – Mayville Municipal Bldg	\$8,340
A.1620.5080.4	Contractual – Buildings & Grounds – Jail	\$4,291
	Contractual – Buildings & Grounds – Dunkirk AG	
A.1620.6010.4	Center	\$2,652
	Contractual – Buildings & Grounds – South Co	
A.1620.7010.4	Office Building	\$5,723
	Contractual – Buildings & Grounds – 95 East	
A.1620.7050.4	Chautauqua Street	\$27,030
	Contractual – Chautauqua County Airport –	
A.5610.5612.4	Dunkirk Airport	\$23,176
	Employee Benefits – Chautauqua County Airport –	
A.5610.5612.8	Dunkirk Airport	\$15,444
A.5630.5625.4	Contractual – Bus Operations – CARTS	<u>\$168,190</u>
	Total	\$254,846

INCREASE REVENUE ACCOUNT:

A.5630.5625.R358.9000	New York State Aid – Transportation	\$ 55,808
	Signed: Heiser, Pavlock, Johnson, Scudder, Nelson, Whitney, Anthony	

RES. NO. 33-26
Amend 2025 Budget for Year End Reconciliations –
Public Facilities – D Fund

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities – D Fund departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Public Facilities – D Fund has received surplus revenues to offset these overages; now therefore be it

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RESOLVED, that the D Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

D.-----915.0000	Reserved Fund Balance--Unappropriated	\$316,761
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; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

D.5010.----.1	Personal Services - Public Facilities Admin	\$17,071
D.5010.----.4	Contractual - Public Facilities Admin	\$8,169
D.5020.----.4	Contractual - Engineering	\$10,057
D.5110.----.1	Personal Services - Maintenance of Roads	\$369,970
D.5142.----.4	Contractual - Snow Removal:Co Roads	<u>\$449,602</u>
	Total	\$854,869

DECREASE APPROPRIATION ACCOUNTS:

D.5010.----.8	Employee Benefits - Public Facilities Admin	\$4,864
D.5020.----.1	Personal Services - Engineering	\$7,236
D.5020.----.8	Employee Benefits - Engineering	\$12,980
D.5110.----.4	Contractual - Maintenance of Roads	\$203,014
D.5110.----.8	Employee Benefits – Maintenance of Roads	\$20,884
D.5110.3310.4	Contractual - Pavement Marking	<u>\$173,234</u>
	Total	\$422,212

INCREASE REVENUE ACCOUNTS:

D.5110.----.R230.6000	Shared Services-Chrgs: Oth Gov Road & Bridge	\$14,105
D.5110.----.R270.1000	Miscellaneous-Refunds: Prior Yr Exp	\$2,250
D.5142.----.R277.0007	Miscellaneous-Other Uncl: Salt & Sand	<u>\$99,541</u>
	Total	\$115,896

Signed: Heiser, Johnson, Nelson, Whitney, Pavlock, Anthony, Scudder

RES. NO. 34-26
Amend 2025 Budget for Year End Reconciliations –
Information Technology

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Information Technology departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1610.----.1	Personal Services - Office Services	\$3,371
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A.1610.----.8	Employee Benefits - Office Services	\$22,549
A.1650.----.1	Personal Services - Communication Systems	\$1,555
A.1650.----.8	Employee Benefits - Communication Systems	\$356
A.1680.----.8	Employee Benefits - Information Technology	<u>\$19,413</u>
	Total	\$47,244

DECREASE APPROPRIATION ACCOUNTS:

A.1610.----.4	Contractual - Office Services	\$25,920
A.1650.----.4	Contractual - Communication Systems	\$1,911
A.1680.----.1	Personal Services - Information Technology	<u>\$19,413</u>
	Total	\$47,244

Signed: Scudder, Vanstrom, Heiser, Anthony, Johnson, Pavlock

RES. NO. 35-26
Amend 2025 Budget for Year End Reconciliations –
County Clerk

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Clerk departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1410.----.2	Equipment - County Clerk	\$4,700
A.1410.1411.1	Personal Services - Motor Vehicles	\$12,796
A.1410.1411.8	Employee Benefits - Motor Vehicles	\$23,841
A.6610.----.1	Personal Services - Weights & Measures	\$4,688
A.6610.----.8	Employee Benefits - Weights & Measures	<u>\$605</u>
	Total	\$46,630

DECREASE APPROPRIATION ACCOUNTS:

A.1410.----.4	Contractual - County Clerk	\$4,700
A.1410.----.1	Personal Services - County Clerk	\$31,879
A.1410.1411.4	Contractual - Motor Vehicles	\$4,758
A.6610.----.4	Contractual - Weights & Measures	<u>\$5,293</u>
	Total	\$46,630

Signed: Scudder, Vanstrom, Heiser, Anthony, Johnson, Pavlock

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RES. NO. 36-26
Amend 2025 Budget for Year End Reconciliations –
County Attorney

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Attorney departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, final reconciliation of work assignments for the Department of Social Services legal department and County Law Department requires a transfer of budget; now therefore be it

RESOLVED, that the A fund balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A. ---. ---.917.0000	Unassigned Fund Balance-Unassigned Fund Balance	\$11,894
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; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1420.----.1	Personal Services – County Attorney	\$339,296
A.1420.----.8	Employee Benefits-County Attorney	<u>\$59,882</u>
	Total	\$399,178

DECREASE APPROPRIATION ACCOUNTS:

A.1420.----.4	Contractual – County Attorney	\$31,081
A.6010.----.1	Personal Services-Social Service Admin	\$278,101
A.6010.----.8	Employee Benefits-Social Service Admin	<u>\$78,102</u>
	Total	\$387,284

Signed: Scudder, Heiser, Pavlock, Vanstrom, Anthony, Johnson

RES. NO. 37-26
Amend 2025 Budget for Year End
Reconciliations – M Health Insurance Fund

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health Insurance Fund expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

M.9089.8000.4	Contractual - Undistributed Benefits - Benefit Surcharge	\$1,019,627
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DECREASE APPROPRIATION ACCOUNT:

M.1930.----.4	Contractual - Judgements & Claims	\$1,019,627
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Signed: Scudder, Heiser, Vanstrom, Anthony, Johnson, Pavlock

RES. NO. 38-26
Amend 2025 Budget for Year End Reconciliations – Department
of Finance and Miscellaneous Department

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Finance and the Miscellaneous Department expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Department of Finance and the Miscellaneous Department has received revenues in excess of budget; now therefore be it

RESOLVED, that the A Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0	Unassigned Fund Balance--Unassigned Fund Balance	\$94,034
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RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1310.----.1	Personal Services - Department of Finance	\$69,976
A.1310.----.4	Contractual - Department of Finance	6,918
A.1310.----.8	Employee Benefits - Department of Finance	41,869
A.1330.----.4	Contractual - Real Property Tax	129,765
A.1330.ROLL.1	Personal Services - Real Prop Tax-Oth Tax Roll Maint & Process	639
A.1362.----.4	Contractual - Tax Advertising & Expense	3,036
A.1430.COEM.1	Personal Services - Human Resources - Countywide Emp Exps	1,534
A.1430.COEM.4	Contractual - Human Resources - Countywide Emp Exps	13
A.1430.COEM.8	Employee Benefits - Human Resources - Countywide Emp Exps	90
A.1989.----.1	Personal Services - Oth General Suppt - Ins Admin	<u>6,978</u>
	Total	\$260,818

DECREASE APPROPRIATION ACCOUNTS:

A.1310.----.2	Equipment - Department of Finance	\$1,645
A.1330.----.1	Personal Services - Real Property Tax	42,121
A.1355.----.8	Employee Benefits - Real Property Tax	54,011
A.1330.ROLL.4	Contractual - Real Prop Tax-Oth Tax Roll Maint & Process	21,182
A.1330.ROLL.8	Employee Benefits - Real Prop Tax-Oth Tax Roll Maint & Process	619
A.1355.----.4	Contractual - Tax Assessment	15,000
A.1989.----.4	Contractual - Oth General Suppt - Ins Admin	1,175
A.1989.----.8	Employee Benefits - Oth General Suppt - Ins Admin	<u>782</u>
	Total	\$136,536

INCREASE REVENUE ACCOUNTS:

A.1310.----.R277.4	Miscellaneous-Other Uncl: Refund Rebate	\$6,488
A.1310.----.R496.0	Federal Aid-FEMA Disaster Reimbursement	18,740
A.1989.----.R221.OCAS	Shared Services – Casualty Adm	<u>5,021</u>
	Total	\$ 30,249

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Signed: Scudder, Pavlock, Heiser, Vanstrom, Anthony, Johnson

RES. NO. 39-26
Amend 2025 Budget for Year End Reconciliations – Unified Courts

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Unified Courts expenditures have exceeded initial budgetary estimates; and

WHEREAS, Unified Courts has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1135.4	Contractual - Unified Court Costs - Supreme Court	\$2,610
A.1162.1140.4	Contractual - Unified Court Costs - Family Court	2,954
A.1162.1145.4	Contractual - Unified Court Costs - Surrogate Court	861
A.1162.1160.4	Contractual - Unified Court Costs - Court Library	179
A.1162.1180.4	Contractual - Unified Court Costs - Justices & Constables	<u>180</u>
	Total	\$6,784

INCREASE REVENUE ACCOUNT:

A.1162.9999.R302.1000	New York State Aid-State Aid Court Facilities	\$6,784
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Signed: Scudder, Pavlock, Heiser, Vanstrom, Anthony, Johnson

RES. NO. 40-26
Amend 2025 Budget for Year End Reconciliations –
Energy Fund

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Energy Fund expenditures have exceeded initial budgetary estimates; as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

EE.8410.----.4	Contractual - Energy Generation	\$19,920
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DECREASE APPROPRIATION ACCOUNT:

EE.9710.----.7	Interest – Debt Service/Serial Bonds	\$19,920
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Signed: Scudder, Vanstrom, Heiser, Anthony, Johnson, Pavlock

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RES. NO. 41-26
Amend 2025 Budget for Year End
Reconciliations – CS Liability Insurance Fund

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Liability Insurance Fund expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Liability Insurance Fund has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

CS.1930.----.4	Contractual – Judgements & Claims	\$ 237
CS.1931.----.4	Contractual - Property Loss	<u>101,475</u>
	TOTAL	\$101,712

INCREASE REVENUE ACCOUNTS:

CS.1989.0000.R270.9000	Miscellaneous-Participant Assessments	\$101,712
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Signed: Scudder, Vanstrom, Anthony, Heiser, Johnson, Pavlock

RES. NO. 42-26
Amend 2025 Budget for Year End Reconciliations –
Human Resources-BENE Health Insurance Benefits

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Human Resources-BENE departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1430.BENE.1	Personal Services - Human Resources-BENE	\$4,051
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DECREASE APPROPRIATION ACCOUNT:

A.1430.BENE.4	Contractual - Human Resources-BENE	\$4,051
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Signed: Scudder, Pavlock, Vanstrom, Heiser, Anthony, Johnson

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RES. NO. 43-26
Amend 2025 Budget for Year End Reconciliations – Legislature

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Legislature departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1010.----.1	Personal Services - Legislative Board	\$2,004
A.1010.----.4	Contractual - Legislative Board	\$3,522
A.1010.----.8	Employee Benefits - Legislative Board	<u>\$2,164</u>
	Total	\$7,690

DECREASE APPROPRIATION ACCOUNTS:

A.1040.----.1	Personal Services - Clerk, Legislative Board	\$2,876
A.1040.----.4	Contractual - Clerk, Legislative Board	<u>\$4,814</u>
	Total	\$7,690

Signed: Scudder, Pavlock, Vanstrom, Heiser, Anthony, Johnson

RES. NO. 44-26
Amend 2025 Budget for Year End Reconciliations –
Emergency Services

By Public Safety and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Emergency Services has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010. ----.1	Personal Services-Emergency Srv	\$ 13,889
A.3010. ----.8	Employee Benefits – Emergency Srv	\$ 13,031
A.3625. ----.2	Equipment - Technical Rescue Team	\$ 1
A.3989.EMS.1	Personal Services - Fly Car & Ambulance	\$ 73,198
A.3989.EMS.4	Contractual - Fly Car & Ambulance Srv	<u>\$366,020</u>
	Total	\$466,139

DECREASE APPROPRIATION ACCOUNTS:

A.3010. ----.4	Contractual - Emergency Services	\$ 5,496
A.3989. ----.1	Personal Services - Emergency Medical Srvs	\$ 34,961
A.3989. ----.4	Contractual - Emergency Medical Services	\$ 14,738

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A.3989. ----.8	Employee Benefits - Emergency Medical Srvs	\$ 11,455
A.3989.EMS.8	Employee Benefits - Fly Car & Ambulance Srvs	\$ 46,327
A.3989.EMT.4	Contractual - EMT/CPR Training	<u>\$ 9,425</u>
	Total	\$122,402

INCREASE REVENUE ACCOUNTS:

A.3989.EMS.R158.9102	Departmental Income-Private Insurance Payments	\$319,498
A.3989.EMS.R268.0000	Sale of Property/Comp-Insurance Recovery	<u>\$ 24,239</u>
	Total	\$343,737

Signed: Gustafson, Merritt, Larson, Proctor, Johnson, Anthony, Pavlock

RES. NO. 45-26
Amend 2025 Budget for Year End
Reconciliations – Office of the Sheriff

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office of the Sheriff has received revenues in excess of budget; now therefore be it

RESOLVED, that the A Reserved Fund Balance and A Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.891.0000	Reserved Fund Balance--MISC RESERVE: W-911	\$30,243
	Unassigned Fund Balance--Unassigned Fund	
A.----.----.917.0000	Balance	<u>\$661,568</u>
	Total	\$691,811

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1110.4	Contractual - COURT OFFICERS	\$57
	Personal Services - CONSOLIDATED	
A.3020.DISP.1	DISPATCHING	\$314,562
	Personal Services - PUB SFTY	
A.3020.PSCN.1	COMMUNICATIONS	\$2,176
	Employee Benefits - PUB SFTY	
A.3020.PSCN.8	COMMUNICATIONS	\$2,567
A.3020.TECH.1	Personal Services - TECHNICAL SERVICES	\$11,822
A.3020.TECH.8	Employee Benefits - TECHNICAL SERVICES	\$1,253
A.3020.W911.2	Equipment - E911 WIRELESS	\$1,999
A.3020.W911.4	Contractual - E911 WIRELESS	\$34,763
A.3110.----.1	Personal Services - SHERIFF	\$178,678
A.3110.----.4	Contractual - SHERIFF	\$18,241

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A.3110.3114.1	Personal Services - PISTOL PERMIT	\$15,901
A.3110.3114.8	Employee Benefits - PISTOL PERMIT	\$4,040
A.3150.----.1	Personal Services - JAIL	\$80,679
A.3150.----.4	Contractual - JAIL	\$156,217
A.3150.----.8	Employee Benefits - JAIL	\$366,217
A.3189.3111.2	Equipment - NAVIGATION/SNOWMOBILE	\$14,040
A.3189.3111.4	Contractual - NAVIGATION/SNOWMOBILE	\$11,901
A.3315.----.1	Personal Services - STOP DWI	<u>\$21,461</u>
	Total	\$1,236,574

DECREASE APPROPRIATION ACCOUNTS:

A.1162.1110.1	Personal Services - COURT OFFICERS	\$57
A.3020.DISP.4	Contractual - CONSOLIDATED DISPATCHING	\$4,219
A.3020.DISP.8	Employee Benefits - CONSOLIDATED DISPATCHING	\$39,174
A.3020.PSCN.4	Contractual - PUB SFTY COMMUNICATIONS	\$3,942
A.3020.TECH.4	Contractual - TECHNICAL SERVICES	\$921
A.3110.----.2	Equipment - SHERIFF	\$4,108
A.3110.----.8	Employee Benefits - SHERIFF	\$15,824
A.3110.3114.4	Contractual - PISTOL PERMIT	\$1,391
A.3150.----.2	Equipment - JAIL	\$27,564
A.3189.3111.1	Personal Services - NAVIGATION/SNOWMOBILE	\$9,842
A.3189.3111.8	Employee Benefits - NAVIGATION/SNOWMOBILE	\$2,687
A.3315.----.4	Contractual - STOP DWI	\$15,448
A.3315.----.8	Employee Benefits - STOP DWI	<u>\$11,284</u>
	Total	\$136,461

INCREASE REVENUE ACCOUNTS:

A.3020.PSCN.R241.0TWR	Use of Money & Property-Rental: Tower Lease	\$3,033
A.3020.W911.R240.1000	Use of Money & Property-INTEREST & EARNINGS	\$6,519
A.3020.TECH.R114.0MNT	Non Property Tax Items-SURCHRG: E911 SYSTEM MAINTENANCE	\$11,729
A.3110.----.R151.0000	Departmental Income-FEES: SHERIFF	\$21,834
A.3110.----.R158.9003	Departmental Income-OTHER PUBLIC SAFETY INCOME DRUG ENFORCEMENT	\$5,312
A.3110.----.R226.0000	Shared Services-CHRGs: OTH GOV-Pub Safety	\$238,577
A.3150.----.R270.1000	Miscellaneous-REFUNDS: PRIOR YR EXP	\$60,953
A.3189.3111.R266.5000	Sale of Property/Compensa-SALE OF EQUIPMENT	\$2,536
A.3189.3111.R331.5000	New York State Aid-NAVIGATION LAW ENFORCEMENT	\$17,216
A.3189.3111.R331.7000	New York State Aid-SNOWMOBILE LAW ENFORCEMENT	\$868

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A.3315.----.R261.5000	Fines & Forfeitures-FINES: SHERIFF STOP DWI	\$37,969
A.3315.----.R331.0LEA	New York State Aid-PROBATION AID: LEANDRA'S LAW	<u>\$1,756</u>
	Total	\$408,302

Signed: Gustafson, Pavlock, Anthony, Merritt, Larson, Proctor, Johnson

RES. NO. 46-26
Amend 2025 Budget for Year End Reconciliations –
Office for Aging Services

By Human Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office for Aging Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office for Aging Services has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6772.----.2	Equipment - Office for Aging Services	\$23,740
A.6772.----.4	Contractual - Office for Aging Services	<u>\$343,248</u>
	Total	\$366,988

DECREASE APPROPRIATION ACCOUNTS:

A.6772.----.1	Personal Services - Office for Aging Services	\$101,845
A.6772.----.8	Employee Benefits - Office for Aging Services	<u>\$22,525</u>
	Total	\$124,370

INCREASE REVENUE ACCOUNTS:

A.6772.----.R377.2000	New York State Aid-OFA	\$212,675
A.6772.----.R477.2000	Federal Aid-OFA Programs	<u>\$29,943</u>
	Total	\$242,618

Signed: Proctor, Pavlock, Gustafson, Lewis, Johnson, Anthony

RES. NO. 47-26
Amend 2025 Budget for Year End Reconciliations – Chautauqua County Department
of Mental Hygiene and Social Services, Mental Hygiene Division

By Human Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Chautauqua County Department of Mental Hygiene and Social Services, Mental Hygiene Division expenditures have exceeded initial budgetary estimates; now therefore be it

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RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4310.----.8	Employee Benefits - Mental Hygiene Admin	\$13,442
A.4320.----.2	Equipment - Mental Hygiene Programs	<u>\$1,524</u>
	Total	\$14,966

DECREASE APPROPRIATION ACCOUNTS:

A.4310.----.1	Personal Services - Mental Hygiene Admin	\$13,442
A.4320.----.4	Contractual - Mental Hygiene Programs	<u>\$1,524</u>
	Total	\$14,966

Signed: Proctor, Pavlock, Gustafson, Lewis, Johnson

RES. NO. 48-26
Amend 2025 Budget for Year End Reconciliation – Department
of Mental Hygiene and Social Services

By Human Services and Audit & Control Committees:
At the Request County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Mental Hygiene and Social Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Department of Mental Hygiene and Social Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance--Unassigned Fund Balance	\$1,327,925
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;and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$ 382,083
A.6010.----.4	Contractual - Social Services Admin	\$ 649,456
A.6055.----.4	Contractual - Day Care	\$1,630,021
A.6070.----.4	Contractual - Services for Recipients	\$ 334,080
A.6109.----.4	Contractual - Family Assistance	\$1,707,925
A.6119.----.4	Contractual - Child Care (Foster/Inst)	\$1,262,809
A.7310.----.4	Contractual - Youth Programs	\$ 152,182
A.6140.----.4	Contractual - Safety Net	<u>\$2,737,744</u>
	Total	\$8,856,300

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.2	Equipment - Social Services Admin	\$ 16,364
A.6010.----.8	Employee Benefits - Social Services Admin	\$ 57,823
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$ 31,375

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A.6129.----.4	Contractual - State Training School	\$491,222
A.7310.----.1	Personal Services - Youth Programs	\$ 6,062
A.7310.----.8	Employee Benefits - Youth Programs	<u>\$ 3,143</u>
	Total	\$605,989

INCREASE REVENUE ACCOUNTS:

A.6010.----.R181.1000	Departmental Income-Incentive Earnings	\$ 2,595
A.6010.----.R461.0000	Federal Aid-Social Service Admin	\$ 21,527
A.6010.----.R361.0000	New York State Aid-Social Service Admin	\$2,344,309
A.6055.----.R365.5000	New York State Aid-Day Care	\$ 144,891
A.6055.----.R185.5000	Departmental Income-Day Care	\$ 1,355
A.6055.----.R465.5000	Federal Aid-Day Care	\$1,576,555
A.6070.----.R467.0000	Federal Aid-Services for Recipients	\$ 314,079

INCREASE REVENUE ACCOUNTS (CONTINUED):

A.6109.----.R460.9000	Federal Aid-EAF Foster Care	\$1,262,542
A.6119.----.R181.9000	Departmental Income-Repay: Child Care	\$ 174,009
A.6119.----.R361.9000	New York State Aid-Child Care	\$ 240,542
A.6119.----.R461.9000	Federal Aid-Child Care	\$ 38,546
A.7310.----.R382.0000	New York State Aid-Youth Programs	\$ 89,460
A.6140.----.R184.0000	Departmental Income-Repay: Safety Net Assist	\$ 97,642
A.6140.----.R364.0000	New York State Aid-Safety Net	\$ 522,888
A.6140.----.R464.0000	Federal Aid-Safety Net	<u>\$ 91,446</u>
	Total	\$6,922,386

Signed: Proctor, Johnson, Pavlock, Gustafson, Anthony, Lewis

RES. NO. 49-26

Amend 2025 Adopted Budget for Year End Reconciliations –
Chautauqua County Health Department, Public Health Division

By Human Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Health departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Public Health Division of the Chautauqua County Health Department has received revenues in excess of the 2025 Adopted Budget; now therefore be it

RESOLVED, that the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0	Unassigned Fund Balance--Unassigned Fund Balance	\$896,645
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;and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.2960.ADMN.1	Personal Services - Educ: Handicapped Children-Admin	\$9,082
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A.2960.ADMN.4	Contractual - Educ: Handicapped Children-Admin	\$1,539,116
A.2960.ADMN.8	Employee Benefits - Educ: Handicapped Children-Admin	\$6,698
A.4059.----.1	Personal Services - Early Intervention Program	\$7,844
A.4059.----.8	Employee Benefits - Early Intervention Program	\$2,819
A.4010.----.4	Contractual - Public Health Admin	\$83,999
A.4090.----.2	Equipment - Environmental Health	\$89
A.4017.JAIL.4	Contractual - Clinics-Jail	<u>\$119,958</u>
	Total	\$1,769,605

DECREASE APPROPRIATION ACCOUNTS:

A.1185.----.1	Personal Services - Med Examiners & Coroners	\$1,342
A.1185.----.2	Equipment - Med Examiners & Coroners	\$3,600
A.1185.----.4	Contractual - Med Examiners & Coroners	\$15,632
A.1185.----.8	Employee Benefits - Med Examiners & Coroners	\$9,053
A.4010.----.1	Personal Services - Public Health Admin	\$79,545
A.4010.----.8	Employee Benefits - Public Health Admin	\$16,777
A.4010.----.2	Equipment - Public Health Admin	\$41,231
A.4017.JAIL.1	Personal Services - Clinics	\$83,647
A.4017.JAIL.8	Employee Benefits - Clinics	\$68,326
A.4059.----.4	Contractual - Early Intervention Program	\$27,179
A.4090.----.1	Personal Services - Environmental Health	\$95,004
A.4090.----.8	Employee Benefits - Environmental Health	<u>\$67,183</u>
	Total	\$508,519

INCREASE REVENUE ACCOUNTS:

A.2960.ADMN.R327.7000	New York State Aid-Educ: Handicapped Children	\$286,605
A.4017.JAIL.R340.1000	New York State Aid-Public Health Grant	\$67,129
A.4059.----.R344.9000	New York State Aid-Early Intervention	<u>\$10,707</u>
	Total	\$364,441

Signed: Proctor, Anthony, Johnson, Pavlock, Gustafson, Lewis

RES. NO. 50-26
Amend 2025 Budget for Year End Reconciliations –
Planning and Development

By Planning & Economic Development and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Planning and Development departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Planning and Development has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

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INCREASE APPROPRIATION ACCOUNTS:

A.6420.----.1	Personal Services - Promotion of Industry	\$14,731
A.6420.----.4	Contractual - Promotion of Industry	\$101,127
A.8020.----.1	Personal Services - Planning	\$3,531
A.8020.----.8	Employee Benefits - Planning	\$13,166
A.8020.WTRS.1	Personal Services - Watershed Admin	\$3,799
A.8020.WTRS.4	Contractual - Watershed Admin	<u>\$50,000</u>
	Total	\$186,354

DECREASE APPROPRIATION ACCOUNTS:

A.6420.----.8	Employee Benefits - Promotion of Industry	\$7,530
A.8020.----.4	Contractual - Planning	\$59,657
A.8020.WTRS.8	Employee Benefits - Watershed Admin	<u>\$167</u>
	Total	\$67,354

INCREASE REVENUE ACCOUNTS:

A.6420.----.R491.0000	Federal Aid-Community Development	\$119,000
A.8020.WTRS.R308.9000	New York State Aid-Other State Aid	<u>\$50,000</u>
	Total	\$169,000

DECREASE REVENUE ACCOUNTS:

A.8020.----.R308.9000	New York State Aid-Other State Aid	\$50,000
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Signed: Penhollow, Merritt, Johnson, DeJoy, Anthony, Pavlock

RES. NO. 51-26
Amend 2026 Budget for the Departments
of County Clerk and Motor Vehicles

By Administrative Services and Audit & Control:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 20-26, the Chautauqua County Legislature approved the classification of the title of Senior Motor Vehicle Representative; and

WHEREAS, funding for this title was not included in the 2026 Adopted Budget, while a change in County Clerk Staffing has resulted in known savings in the Employee Benefits in the County Clerk's Office; and

WHEREAS, funds for this classification of title of Senior Motor Vehicle Representative should be reallocated from the Employee Benefits from the County Clerk's office to the Motor Vehicles Personal Services and Employee Benefits accounts; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2026 Adopted Budget:

DECREASE APPROPRIATION ACCOUNT:

A.1410. ----.8	Employee Benefits-County Clerk	\$7,750
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INCREASE APPROPRIATION ACCOUNTS:

A.1410.1411.1	Personal Services-Motor Vehicles	\$7,250
A.1410.1411.8	Employee Benefits-Motor Vehicles	<u>\$ 500</u>

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Total \$7,750

Signed: Scudder, Vanstrom, Heiser, Anthony, Johnson, Pavlock

RES. NO. 52-26

Amend 2026 Budget for North County Industrial Water District No. 1

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, The North County Industrial Water District No. 1 (District) is making improvements to the district; and

WHEREAS, the District wishes to replace the water meters for the District’s 16 customers using appropriated fund balance; and

WHEREAS, the District has accepted a bid with Ti-Sales for meter replacement and installation at a cost of \$78,142.83; now therefore be it

RESOLVED, that the EW Fund is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

EW.-----924.0000 NETS ASSETS - UNRESTRICTED \$78,143

; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2026 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

EW.8120.----.4 Contractual – Sanitary Sewers \$78,143

Signed: Heiser, Nelson, Pavlock, Whitney, Anthony, Scudder, Johnson

RES. NO. 53-26

Amend 2026 Budget for NYS Community Development Block
Grant Award-Microenterprise Assistance Program

By Planning and Economic Development and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 325-23 the County Executive was authorized to execute an agreement to secure grant funding from the New York State Office of Community Renewal for a grant for eligible microenterprise activities; and

WHEREAS, revenues and expenditures associated with this grant were not included in the 2026 Budget; now therefore be it

RESOLVED, that the Director of Finance is hereby directed to make the following changes to the 2026 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6420.----.4 Contractual-Promotion of Industry \$81,000

INCREASE REVENUE ACCOUNT:

A.6420.----.R491.00000 Federal Aid-Community Development \$81,000

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Signed: Penhollow, Merritt, Johnson, DeJoy, Anthony, Pavlock

RES. NO. 54-26
Authorize Agreement with NY State DOT for
Performance of Project PIN 5765.48

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, a Project for the Culvert Replacement, Jackson Avenue, County Bridge 295 over Tributary to Chautauqua Lake, Village of Celeron, Chautauqua County, PIN 5765.48 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program, now estimated to be \$801,000 to be borne at the ratio of 100% State Bridge NY funds; and

WHEREAS, the County of Chautauqua will design, let and construct the Project; and

WHEREAS, the County of Chautauqua desires to advance the Project by making a commitment of 100% of the Project PIN 5765.48 cost; now therefore be it

RESOLVED, that the County Legislature of the County of Chautauqua hereby approves the Project; and be it further

RESOLVED, that the County Legislature of the County of Chautauqua hereby authorizes the County of Chautauqua to pay in the first instance 100% of the Project cost or portions thereof; and be it further

RESOLVED, that in the event the Project cost exceeds the amount appropriated above, the County of Chautauqua shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that pursuant to the State's requirement, the County of Chautauqua hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months; and be it further

RESOLVED, that the County Executive of the County of Chautauqua be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests on behalf of the County of Chautauqua with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that this resolution shall take effect immediately, and that the Director of Finance is directed to make the following changes to the Capital Budget:

INCREASE CAPITAL APPROPRIATION ACCOUNT:

D.5112.389.4	Contractual - Funded Bridge Program	\$801,000
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INCREASE CAPITAL REVENUE ACCOUNT:

D.5112.389.R359.7000	New York State Aid-Transp Capital	\$801,000
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Signed: Heiser, Johnson, Pavlock, Nelson, Whitney, Anthony, Scudder

RES. NO. 55-26
Authorize Acceptance of Violence Intervention Grant Program Funds

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded a total of \$104,458 to Chautauqua County through the District Attorney's Office under the Violence Intervention grant program; and

WHEREAS, the contract period will run from October 1, 2025 through September 30, 2026; and

WHEREAS, the funding will be used towards salary and fringe benefits of an employee working with victims and witnesses of crime and other temporary assistance not covered by the Office of Victim Services (OVS); and

WHEREAS, the revenue for these grant funds was included in the 2026 Adopted Budget for the District Attorney's Office but in the incorrect revenue classification, and as such an amendment is needed; now therefore be it

RESOLVED, that the County of Chautauqua accepts the grant funds and authorizes the County Executive to execute the Violence Invention Program grant contract with New York State DCJS in the total amount of \$104,458 for the term of October 1, 2025 through September 30, 2026; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the District Attorney's 2026 Adopted Budget:

DECREASE REVENUE ACCOUNT:

A.1165.----.R408.9003	Federal Aid-OTH FED AID CRIME VICTIMS	\$104,458
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INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9003	State Aid-OTH ST AID: CRIME VICTIMS	\$104,458
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Signed: Gustafson, Merritt, DeJoy, Proctor, Johnson, Anthony, Pavlock

RES. NO. 56-26
Authorizing Vehicle Fuel agreement with Town of
Hanover for Fueling of County Motor Vehicles

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of the Sheriff has a need for accessible refueling and has determined that the utilization of the fuel depot at the Town of Hanover would increase cost efficiency and accountability; and

WHEREAS, the Office of the Sheriff has negotiated a tentative agreement with the Town of Hanover for the purchase of fuel for County Vehicles at current New York State bid prices; and

WHEREAS, the anticipated fuel needs for the department as a whole will remain unchanged so an amendment is not needed for this agreement; now, therefore, be it

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RESOLVED, that the County Executive is hereby authorized and empowered to execute any agreements as necessary with the Town of Hanover for the purchase of fuel for the Office of the Sheriff vehicles.

Signed: Gustafson, Merritt, Larson, Proctor, Johnson, Anthony, Pavlock

RES. NO. 57-26
Authorize Agreement with the Town of Sheridan
for Court Security Services FY 2026

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Town of Sheridan has requested that the Chautauqua County Office of the Sheriff provide part-time Deputy Sheriffs for court security details on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Sheridan for the period January 1, 2026 through December 31, 2026 for an estimated cost not to exceed the amount listed below, based on an hourly rate not to exceed \$37.04/hour;

Town of Sheridan \$1,500

; and

WHEREAS, this revenue is included in the 2026 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute an agreement with the Town of Sheridan for court security as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

Signed: Gustafson, Merritt, Larson, Proctor, Johnson, Anthony, Pavlock

RES. NO. 58-26
Authorize Agreement with Chautauqua Lake Central School
for Enhanced Police Protection Services FY 2026-2027

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua Lake Central School has requested the Chautauqua County Office of the Sheriff to provide enhanced police services within its respective geographic boundaries during the 2026 and 2027 calendar years; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with this entity for the period of January 1, 2026 through December 31, 2027 for an estimated cost not to exceed a regular hourly rate of \$61.59/hour and a holiday rate of \$91.68/hour and a total estimated cost not to exceed the amount below for 2026:

Chautauqua Lake Central School \$6,000

; and

WHEREAS, this revenue is included in the Adopted 2026 Budget so no budget amendments are needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua Lake Central School for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

Signed: Gustafson, Merritt, Larson, Proctor, Johnson, Anthony, Pavlock

RES. NO. 59-26
Authorizing Grant Applications and Subsequent Agreements
for the Creation, Preservation, and Maintenance of Snowmobile Trails

By Planning & Economic Development and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County strongly supports the snowmobile industry as both an economic development tool and quality of life enhancement for Chautauqua County residents and recognizes the significant economic impact from the snowmobile industry; in outdoor recreation, tourism, and in local small business employment; and

WHEREAS, grant funding from snowmobile registrations is available from the New York State Office of Parks, Recreation, and Historic Preservation (NYSOPRHP) for the creation, preservation, and maintenance of snowmobile trails through the Snowmobile Grant-in-Aid Program (Program); and

WHEREAS, NYSOPRHP encourages counties to coordinate and sponsor snowmobile trail programs within their jurisdiction; and

WHEREAS, the Chautauqua County Snowmobile Federation (Federation) has requested that Chautauqua County sponsor a single Program incorporating all the trails funded by NYSOPRHP, submit grant applications for NYSOPRHP funding and act as a pass-through agency for the funding; and

WHEREAS, the County intends to enter into yearly agreements with individual participating snowmobile clubs operating in Chautauqua County to administer the program, the development of documents required of participants in the program by NYSOPRHP and the performance of other administrative duties consistent with the program which are billed in accordance with the Program guidelines; and

WHEREAS, Resolution 185-12, the original resolution authorizing the County to apply for these grants and enter into subsequent agreements, is now obsolete and will be replaced by this updated version; and

WHEREAS, funding associated with this program has been included in the 2026 Adopted Budget so an amendment is not needed; and

WHEREAS the Federation agrees to hold the County harmless in this program; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby rescinds the authorization set forth in Resolution 185-12; and be it further

RESOLVED, that Chautauqua County shall sponsor the NYSOPRHP- funded snowmobile trail system within Chautauqua County; and be it further

RESOLVED, that the County Executive hereby is authorized and directed to submit any necessary applications for funding and to enter into agreements with NYSOPRHP, the Federation, and the Individual participating clubs to implement the snowmobile trail program in Chautauqua County.

Signed: Penhollow, Pavlock, Merritt, Johnson, DeJoy, Anthony

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RES. NO. 60-26
Amend Capital Project Accounts—Jamestown Community College

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, in previous budgets, Chautauqua County approved a number of capital projects for Jamestown Community College; and

WHEREAS, the funding needs for an approved project exceed original estimates and an increase of funding is needed before a bid can be awarded; and

WHEREAS, the funding needs for another approved project are less than original estimates; now, therefore, be it

RESOLVED, that the Director of Finance is authorized and directed to make the following amendments to the 2026 Capital Budget:

INCREASE CAPITAL APPROPRIATION ACCOUNT:

HH.992490.00011.4 Contractual-Community College Tuition-
Infrastructure Repairs (2021) \$115,000

INCREASE CAPITAL REVENUE ACCOUNT:

HH.992490.00011.R503.1000 Interfund Transfer-Interfund Transfer \$115,000

DECREASE CAPITAL APPROPRIATION ACCOUNT:

HH.992490.00002.4 Contractual-Community College Tuition-Roofs (2020) \$115,000

DECREASE CAPITAL REVENUE ACCOUNT:

HH.992490.00002.R503.1000 Interfund Transfer-Interfund Transfer \$115,000
Signed: Scudder, Anthony, Heiser, Anthony, Johnson, Pavlock

RES. NO. 61-26
Authorize Agreement with Jamestown Urban Renewal Agency
(JURA) for Occupancy Tax Grant Award

By Planning and Economic Development and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the County's 3% occupancy tax program for tourism development supports activities including, but not limited to: programs to improve the aesthetic qualities of the county; to enhance the environment; to improve infrastructures related to tourism, conventions and trade shows; to develop, operate and maintain parks, recreational facilities and tourist attractions; and such other programs as authorized by local law; and

WHEREAS, the County Department of Planning & Development awards competitive grants annually from the 3% Occupancy Tax; and

WHEREAS, JURA performs a series of legally-mandated functions on behalf of the City of Jamestown through an annual 'Contract for Services' which include coordination of Neighborhood & Housing Rehabilitation Initiatives; and

WHEREAS, these efforts are consistent with the objectives of the 3% occupancy tax program and help develop unique destinations that build upon and prioritize public and private investment that

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creates healthy, vibrant, walkable, communities characterized by thriving tourism attractions, downtowns, and enhanced waterfronts specific to Chautauqua County; and

WHEREAS, JURA applied for and was awarded \$7,500.00 to install a pictorial map to the Chadakoin Basin Area; and

WHEREAS, this is included in the 2026 Budget so an amendment is not needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute an agreement with JURA to provide such services, in the amount of \$7,500.00, for the period from January 1, 2026 through December 31, 2026.

Signed: Penhollow, Merritt, Johnson, DeJoy, Anthony, Pavlock

RES. NO. 62-26
Authorize Transfer of a Tax Foreclosure Property to
Jamestown Urban Renewal Agency (JURA)

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M Wendel Jr.:

WHEREAS, pursuant to Resolution 110-17 that adopted the County's Tax Foreclosure Policy, upon receipt of a request from the County of Chautauqua Industrial Development Agency (CCIDA) or other local development organization received by the County on or before the last day for redemption, the County shall transfer property acquired through tax foreclosure to the CCIDA or a local development organization, subject to terms and conditions approved by the County Legislature; and

WHEREAS, the County has acquired through tax foreclosure proceedings a parcel in the City of Jamestown located at 1061-71 Allen Street; and

WHEREAS, the Legislature previously passed a Resolution authorizing the grant of the property to the Chautauqua County Land Bank Corporation which should have been to Jamestown Urban Renewal Agency; and

WHEREAS, JURA has requested that the County convey the parcel to JURA for future development; therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents to transfer the following tax foreclosure properties to JURA for \$1.00 each, with JURA responsible for all applicable real estate taxes and assessments commencing with the 2026 County/Town taxes:

060800-371.13-4-29.1 1061-71 Allen Street.

Signed: Scudder, Heiser, Pavlock, Vanstrom, Anthony, Johnson

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RES. NO. 63-26
Standard Workday and Reporting Resolution

By Administrative Services Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

BE IT RESOLVED, that the County of Chautauqua hereby establishes the following standard work days for these titles, as set forth in the attached schedule, and will report the officials to the New York State and Local Retirement System based on time keeping system records or their record of activities:

Name	Social Security Number (Last 4 digits)	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency
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Appointed Officials:								
Aldrich, Daniel	8194	R10110719	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	5.36		Bi-weekly
Bailey, Jordan S	5835	R13387032	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	6.89		Bi-weekly
Barthel, Kyle A	2834	R11249534	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	4.1		Bi-weekly
Bourgeois, Steven	2552	R10424424	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	3.28		Bi-weekly
Grisanti, Terry	7004	R13211108	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	2.75		Bi-weekly
Imfeld, Daniel	4035	R12107337	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	3.15		Bi-weekly
Westpfahl, Richard	7382	R10899164	Deputy County Fire Coordinator	01/01/2026 – 12/31/2028	6	2.22		Bi-weekly

Elected Officials:								
Anthony, Dalton	6768	R13121878	Legislator	01/01/2026 – 12/31/2026	6	3.13		Bi-weekly
Buchanan, Marcus	6721	R13333059	Legislator	01/01/2026 – 12/31/2026	6	2.14		Bi-weekly
Nelson, Thomas	7388	R11568628	Legislator	01/01/2026 – 12/31/2026	6	1.92		Bi-weekly
Pavlock, Daniel	3243	R11936843	Legislator	01/01/2026 – 12/31/2026	6	6.79		Bi-weekly
Scudder, Robert	6226	R10698595	Legislator	01/01/2026 – 12/31/2026	6	6.09		Bi-weekly
Vanstrom, Lisa	0905	R10073437	Legislator	01/01/2026 – 12/31/2026	6	5.17		Bi-weekly

Signed: Scudder, Vanstrom, Heiser, Anthony

RES. NO. 64-26
Cyber Information Sharing and Collaboration Agreement

By Administrative Services Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the State Joint Security Operations Center (“JSOC”) serves as a round-the-clock operational center for the purposes of sharing of cyber threat information, and is uniquely positioned as a sharing hub to integrate information and facilitate operational collaboration from multiple sources; and

WHEREAS, the NY Security Operations Center Initiative (“NY SOC”) is a unique collaboration between State and local governments to enhance collective cybersecurity and risk management capabilities and provide Participating Entities with actionable information to prevent, detect, respond to, and recover from cyber attacks; and

WHEREAS, the Division of Homeland Security and Emergency Services is required to work with federal, state, local and private entities to protect the State’s critical infrastructure from cyber

threats and vulnerabilities and to coordinate and facilitate information and intelligence sharing amongst these entities to assist in the early identification of and response to natural and manmade disasters; and

WHEREAS, the Office of Information Technology Services is responsible for protecting New York State Government's cyber security infrastructure and does so by employing a multi-faceted approach that includes coordinating policies, standards and programs on cybersecurity across the State, partnering with State agencies and law enforcement, monitoring the State's technology assets and responding to abnormalities and threats to their systems; and

WHEREAS, Chautauqua County provides vital services to the residents of New York State within its jurisdictional boundaries; and

WHEREAS, the County desires to provide the State with Confidential Information or Cyber Information and logging data to contribute to an unprecedented level of visibility into potential threats across the State and increase efficiency in detecting and responding to cybersecurity events and incidents; and

WHEREAS, the State desires to receive, analyze, integrate and disseminate Confidential Information and Cyber Information from the County and improve the State's collective cybersecurity and risk management capabilities; and

WHEREAS, the State is equipped to facilitate the exchange of Confidential Information and Cyber Information and offer a variety of services to Participating Entities; now therefore be it

RESOLVED, that in furtherance of the above-referenced objectives, the County Executive is hereby authorized to execute a Cyber Information Sharing and Collaboration Agreement with the New York State Office of Information Technology Services and the New York State Division of Homeland Security and Emergency Services Parties, permitting the County to act as a Participating Entity in the New York State Security Operations Center Initiative.

Signed: Scudder, Vanstrom, Heiser, Anthony

RES. NO. 65-26

Authorize Standardization of Paratech Equipment for Office of
Emergency Services Technical Rescue Team

By Public Safety Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Technical Rescue Team currently has a large amount of Paratech brand equipment that is designed and used for technical rescue situations; and

WHEREAS, the current Technical Rescue Team's gear is the same gear used by NYS Urban Search and Rescue Task force and the FEMA task force teams; and

WHEREAS, Technical Rescue Team members are trained on Paratech equipment; and

WHEREAS, there is no other technical rescue gear manufacturer that has existing gear that meets the Technical Rescue Team's needs; and

WHEREAS, the mixing of two different systems and types of gear is inconsistent with the Technical Rescue Team's training and current FEMA standards for structural collapse operations; now therefore be it

RESOLVED, that the Legislature of the County of Chautauqua finds that sole and exclusive use of Paratech equipment and fixtures for the Technical Rescue Team is in the best interest of the team's members and the County of Chautauqua.

Signed: Gustafson, Merritt, Larson, Proctor

CHAUTAUQUA COUNTY LEGISLATURE
02/25/2026

RES. NO. 66-26
Authorize Agreements with Cornell Cooperative
Extension of Chautauqua County

By Planning and Economic Development Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Cornell Cooperative Extension is a formal collaboration between the National Institute of Food and Agriculture at the United States Department of Agriculture, New York State, County Governments, and the Citizens of the State that has served to apply unbiased, research-based knowledge from Cornell, New York's Land Grant University, to the needs of New Yorkers and their communities for over 100 years; and

WHEREAS, Cornell Cooperative Extension of Chautauqua County (CCE of Chautauqua County) enables people to improve their lives and communities through partnerships that put experience and research knowledge to work; and

WHEREAS, New York State (NYS) County Law Chapter 11, Article 4, Section 224 (8) addresses optional appropriations and contracts for public benefit services specific to a county extension service for the support and maintenance of county extension service associations and the work thereof; and

WHEREAS, appropriations to CCE of Chautauqua County were included during the annual County budget process and adopted by the Chautauqua County Legislature so an amendment is not necessary; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute necessary agreements with Cornell Cooperative Extension of Chautauqua County as outlined in NYS County Law 224.

Signed: Penhollow, Merritt, Johnson, DeJoy

RES. NO. 67-26
Setting the Salary for the Certified Peer Specialist

By Administrative Services, Human Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of Mental Hygiene and Social Services has requested that the salary be set for a new title having responsibility for providing recovery-oriented, person- and family-centered peer support services within an integrated outpatient clinic licensed by the New York State Office of Mental Health (OMH) and Office of Addiction Services and Supports (OASAS); and

WHEREAS, the Certified Peer Specialist will facilitate individual and group peer sessions focused on recovery, wellness, resiliency, and community integration; and

WHEREAS, this position will promote self-advocacy and meaningful participation in treatment and service decisions, educating individuals and families on available supports, rights, and recovery resources; and

WHEREAS, the Certified Peer Specialist will work under the general supervision of a Clinic Director, or Program Director, with considerable independence while requiring collaboration with multidisciplinary teams and community partners; and

WHEREAS, the Human Resources Department has classified the position as Certified Peer Specialist and supports the request that the salary be set at Grade 17; now therefore be it

RESOLVED, that the title of Certified Peer Specialist be added to the Chautauqua County CSEA Unit 6300 Salary Plan at Grade 17.

CHAUTAUQUA COUNTY LEGISLATURE
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Grade 17 2026: (\$28.58 - \$37.39) per hour
Signed: Scudder, Pavlock, Gustafson, Lewis, Vanstrom, Heiser, Anthony, Proctor, Johnson

RES. NO. 68-26
Reallocating Salary Grade for Crime Scene Analyst

By Administrative Services, Public Safety and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of the Sheriff requested a review of the Crime Scene Analyst salary grade; and

WHEREAS, the Human Resources staff reviewed the salary grade and duties currently being performed by Crime Scene Analyst position as compared to similar positions in that department; and

WHEREAS, the position of Crime Scene Analyst is covered by the terms of the DSACC Agreement and is allocated to Grade 16 of the DSACC salary schedule; and

WHEREAS, the Human Resources staff has recommended that the position of Crime Scene Analyst be decreased two (2) grades on the DSACC salary schedule; and

WHEREAS, the Reallocation Committee as defined by the DSACC Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources, and President of DSACC, met and approved the recommended grade change; and now therefore be it

RESOLVED, that the title of Crime Scene Analyst currently allocated to salary grade 16 shall be reallocated to salary grade 14.

2026 DSACC SALARY SCHEDULE – REGULAR ASSIGNMENTS								
Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
14			28.85	30.11	31.30	32.52	33.82	41.67
16			31.30	32.68	33.77	35.19	36.59	45.00

Signed: Scudder, Pavlock, Gustafson, Vanstrom, Heiser, Anthony, Merritt, Larson, Proctor, Johnson