

Agenda

Public Safety Committee

February 18, 2026, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (12/10/25)
- C. Privilege of the Floor
- 1. Local Law Intro 1-26 (Print 3) – A Local Law Amending the Chautauqua County Charter
- 2. Proposed Resolution – Confirm Appointments and Reappointments – Chautauqua County Emergency Medical Services Council
- 3. Proposed Resolution – Confirm Appointments and Reappointments – Chautauqua County Fire Advisory Board
- 4. Proposed Resolution – Reallocating Salary Grade for Crime Scene Analyst
- 5. Proposed Resolution – Authorize Acceptance of Violence Intervention Grant Program Funds
- 6. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Emergency Services
- 7. Proposed Resolution – Authorize Standardization of Paratech Equipment for Office of Emergency Services Technical Rescue Team
- 8. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Office of the Sheriff
- 9. Proposed Resolution – Authorizing Vehicle Fuel agreement with Town of Hanover for Fueling of County Motor Vehicles
- 10. Proposed Resolution – Authorize Agreement with the Town of Sheridan for Court Security Services FY 2026
- 11. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY 2026-2027
- 12. Discussion – Senate Bill 7501-a Regarding EMS – *Presented by Noel Guttman, Director of Emergency Services*
- 13. Other –

LOCAL LAW
INTRODUCTORY NO. 1-26 (**Print 3**)
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING THE CHAUTAUQUA COUNTY CHARTER

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York, as follows:

Section I. Purpose and Background.

The purpose of this Local Law is to amend the Chautauqua County Charter in consideration of the recommendations of the 2025 Chautauqua County Charter and Code Commission. The version of the Charter adopted via Local Law 4-98 has previously been amended by Local Law nineteen (19) times, most recently by Local Law 13-24.

Section II. Amendments to County Charter.

A. Section 1.05 of the Chautauqua County Charter is hereby amended as follows:

Section 1.05 Charter and Administrative Code Review Commission

Not later than July 1, 2004, and at least every ten (10) years thereafter, a Charter and Administrative Code Review Commission shall be established to review and make recommendations to the County Executive and Legislature on amendments, additions or revisions to the County Charter and Administrative Code. The Commission shall consist of not more than ten citizens of Chautauqua County, with up to five (5) of said members appointed by the County Executive and ~~the remaining~~ up to five to be appointed by the Legislature.

The Legislature shall provide such funds as are necessary for the Commission to conduct its business properly.

The County Executive, any Legislator, the Legislature collectively or any other person shall have the right to make recommendations to the Commission for amendments, additions, or revisions to the Charter and/or Code.

The report of such Commission shall be presented to the Executive and Legislature not later than July 1 of the year twelve (12) months following the appointment. Pursuant to Sections 2.05(c) and 6.02 of the Charter, the Legislature may amend the Charter after receipt of the report of the Commission or at any other time in the Legislature's discretion.

B. Section 2.01 of the Chautauqua County Charter is hereby amended as follows:

Section 2.01 Changes in Districts

The County Legislature shall, within six (6) months after the publication of the results of each regular federal census, appoint a bi-partisan committee or commission to evaluate the existing county legislative districts. Such committee or commission shall study the population data and, within three (3) months after appointment, make recommendations, if necessary, in the form of a proposed local law as to changes in the boundaries of county legislative districts to be effective at the end of the then terms of office of incumbent county legislators or report no changes are recommended.

C. Sections 2.05(b)-(d) of the Chautauqua County Charter, governing the powers and duties of the Chautauqua County Legislature, are hereby amended as follows:

(b) To make appropriations, incur indebtedness, adopt the budget, and ~~six (6) year capital plan~~, levy taxes. Adoption of an annual budget shall require a favorable vote of the majority of the Legislature's members, unless the ~~The~~ adoption of an annual budget ~~that~~ includes the use of general unobligated fund balance which is projected by the County's chief fiscal officer to cause the general unobligated fund balance to drop below 5% of General Fund budgeted appropriations gross revenues, which shall require a favorable vote of at least 60% of the whole number of the Legislature's members. For purposes of this subsection, the projection of the County's year-end general unobligated fund balance by the County's chief fiscal officer shall be made as of October 1 each year. In the event the Legislature fails to finally adopt a budget for an ensuing fiscal year on or before December 1, the tentative budget shall constitute the budget for such ensuing fiscal year. The appropriation resolution and the resolution authorizing the levy of taxes shall be deemed to have been passed by the Legislature as of such date.

(c) To adopt general policy for County government including enacting, amending, or rescinding local laws, charter laws, legalizing acts or resolutions, except that local laws and resolutions may not supersede the enumerated powers of other County officials set forth in this Charter without a duly adopted Charter amendment. On at least an annual basis prior to the County Executive's preparation of the tentative budget, the County Legislature shall adopt by resolution a comprehensive financial management policy and an investment policy, and ~~shall~~ may adopt by resolution goals and objectives, as well as specific performance measures for those goals and objectives, which ~~shall~~ may be utilized in the formulation of the budget and in measuring the success of its implementation. In adopting annual goals and objectives, the County Legislature ~~shall~~ may take into consideration the recommendations of the County's comprehensive plan. Resolutions adopting goals, objectives, and specific performance measures shall not be subject to veto by the County Executive.

(d) To fix the compensation of all officers and employees paid from county and District funds. With respect to employees not represented by a bargaining unit who are employed by the Sheriff, District Attorney, County Clerk, or in the executive branch, the County Legislature shall establish salary ranges and the appointing authority shall have discretion to set the actual salary within the range.

D. Section 2.08 of the Chautauqua County Charter is hereby amended as follows:

Section 2.08 Legislature Financial Analyst, Policy Analyst, and Counsel

There shall be appointed at the commencement of each new legislative term or in the event of a vacancy: ~~(1) a Financial Analyst to assist the alterations to the county budget and to advise on other financial matters relating to county government; and (2)~~ a Legislative Counsel to provide legal advice to the Legislature's members and committees, assist in the drafting of legislation, and act as parliamentarian in legislative proceedings.

There may be appointed at the commencement of each new legislative term or in the event of a vacancy a Financial Analyst and a Policy Analyst to assist the Legislature's members and committees in the execution of their duties, including research and the development of legislative policy.

The Legislature Financial Analyst, Policy Analyst, and Counsel shall be appointed by mutual agreement of the Chairman and Minority Leader of the Legislature, and shall serve at their pleasure. This section shall not preclude the Legislature from establishing by resolution other legislative staff positions within budget appropriations.

E. Section 3.02(a)-(g) of the Chautauqua County Charter is hereby amended as follows:

Section 3.02 Powers and Duties of County Executive

The County Executive shall be responsible for the administration of all county affairs. In addition to any other powers and duties provided by this Charter the Executive shall:

(a) Be the chief executive officer and administrative head of the executive branch of county government. The executive branch shall be responsible for the administration, organization, and implementation of all functions of County government, except: ~~(1) those functions under the control and supervision~~ discretionary, organizational, supervisory and policy decisions of the Sheriff, District Attorney, County Clerk, and Board of Elections relating to the exercise of their substantive statutory authority; (2) the internal functions of the County Legislature; and (3) the administration of the public defender, which shall be the responsibility of the County Legislature.

(b) Promulgate an administrative code for the administration, organization, and implementation of all functions of County government, except those excluded in Section 3.02(a) above, to include:

(i) the details of the organizational structure of the executive branch of County government, to be grouped into ~~four~~ five general areas:

- (1) Administrative Services;
- (2) Human Services;
- (3) Planning and Development; ~~and~~
- (4) Public Facilities; ~~and~~
- (5) Public Safety

(ii) uniform financial procedures to be followed by all County officers and entities, with the following minimum time requirements in the budget adoption process up to submission of the tentative budget to the County Legislature:

(1) Resolutions adopting financial management policy, investment policy, ~~and programs~~, goals, objectives, and performance measures pursuant to County Charter Section 2.05(c) - ~~by June 15th~~ May 31st;

(2) Tentative budget - by September 25th. Budget procedures and minimum time requirements after delivery of the tentative budget to the County Legislature shall be implemented pursuant to a local law.

The administrative code and any amendments thereto shall take effect thirty (30) days after it is promulgated unless rejected by a 2/3 majority of the County Legislature. The administrative code shall include any functions, offices, or procedures mandated by State law, but pursuant to Section 1.03 of this Charter, the administrative code may supersede and be inconsistent with State law to the extent allowed by Municipal Home Rule Law or other applicable law, and may supersede any existing local laws, resolutions, or rules and regulations heretofore adopted.

(c) Exercise supervision and control of all executive branch entities, and shall prescribe, within budget appropriations, the staffing, internal organization and reorganization of such entities, including appointment of any heads of such entities, provided, however, that the appointment of the chief fiscal officer of the County, ~~up to six (6) coroners, and the Special Assistant for Medicaid~~ shall be subject to confirmation by the County Legislature. In this connection, the Executive shall have the power to determine who shall perform such duties and have such powers not otherwise clearly defined by the Charter.

(d) Secure proper accounting for all funds, provide for the audit of claims in a manner consistent with generally accepted accounting principles (including claims relating to the functions of elected officials and the internal functions of the County Legislature), oversee the physical property of the county, exercise general supervision over all county institutions and agencies, and coordinate the various activities of the county and unify the management of its affairs.

(e) Execute and enforce all local laws and resolutions of the County Legislature and see that all laws required to be enforced through the County Legislature or other county officers subject to its control are faithfully executed.

(f) Be responsible for the preparation and submission to the County Legislature of the annual budget, ~~and capital program, other than budgets of other elected officials~~, and to execute the same in accordance with the resolutions and appropriations made by the County Legislature. For this purpose, the Executive shall have the power to obtain estimates of revenue and expenditures from all County entities. The County Executive may at any time make transfers

of up to \$4,000.00 ~~\$10,000.00~~ of part or all of any unencumbered appropriation balance between ~~four (4) three (3)~~ classifications of expenditure ~~within the same administrative unit at the department head level in the budget~~ if such transfer is necessary to carry out an adjustment of proposed expenditures in the adopted budget. Said classifications of expenditure shall be Personnel Expense, Fringe Benefits, Equipment, and Contractual Expense. Written notification of the amount and purpose of the transfer shall be prepared by the County Executive to the County Legislature at its next regularly scheduled meeting following the effective date of the transfer.

(g) Be responsible for keeping the County Legislature fully advised as to the financial condition ~~and needs~~ of the county and file with the County Legislature an annual ~~report~~ overview of the financial affairs of the county.

F. The Heading and Table of Contents of Article 4 of the Chautauqua County Charter, and Section 4.00 of the Chautauqua County Charter, are hereby amended as follows:

Article 4
OTHER ELECTED OFFICIALS, INTERNAL AND EXTERNAL FINANCIAL
AUDIT FUNCTIONS, ELECTED OFFICIAL SALARIES, AND SALARY
COMMISSION

Section 4.00 Other Elected Officers

Section 4.01 County Clerk

Section 4.02 District Attorney

Section 4.03 County Sheriff

Section 4.04 Internal and External Financial Audit Functions

Section 4.05 Salary Commission

Section 4.06 Salaries of the County Executive, County Sheriff, and County Clerk

Section 4.076 Annual Cost of Living Adjustment to the Salaries of the County Executive, County Legislators, County Sheriff, and County Clerk

Section 4.00 Other Elected Officers

There shall be other County officers elected to a specific term of office from the County at large as provided for in this Article. Said officials may at any time make transfers of up to \$4,000.00 ~~\$10,000.00~~ of part or all of any unencumbered appropriation balance between ~~four (4) three (3)~~ classifications of expenditures within the same administrative unit if such transfer is necessary to carry out an adjustment of proposed expenditures in the adopted budget. Said

classifications of expenditures shall be Personnel Expense, Fringe Benefits, Equipment, and Contractual Expense. Written notification of the amount and purpose of the transfer shall be presented by the elected official to the County Legislature at its next regularly scheduled meeting following the effective date of the transfer.

G. Section 4.04 of the Chautauqua County Charter is hereby amended as follows:

Section 4.04 Internal and External Financial Audit Functions

1. The County's chief fiscal officer shall establish an internal financial audit function that shall include:
 - (a) bank account reconciliation, credit card use analysis, and other appropriate internal controls ~~that are in addition to or supplement the internal controls implemented by the chief fiscal office of the County;~~
 - (b) development of a risk assessment of County operations, including but not limited to, a review of financial policies and procedures and the testing and evaluation of County internal controls;
 - (c) an annual review and update of such risk assessment; and
 - (d) preparation of reports, at least annually or more frequently as the Audit and Control Committee of the County Legislature or County Executive may direct, which analyze significant risk assessment findings, recommend changes for strengthening controls and reducing identified risks, and specify timeframes for implementation of such recommendations.

The County's chief fiscal officer may utilize County personnel, intermunicipal cooperation agreements, or independent contractors to fulfill the internal financial audit function. The County may also utilize intermunicipal cooperation agreements or independent contractors to fulfill this function as long as personnel or entities performing the internal audit function meet professional auditing standards for independence between the auditor and the County. Personnel or entities performing the internal financial audit function shall provide reports directly to the Audit and Control Committee of the County Legislature and the chief fiscal officer of the County.

The Audit and Control Committee shall have oversight of the internal financial audit function required by this Section, including, but not limited to, providing recommendations regarding the selection of the internal auditor(s) for the County, the review of significant findings and recommendations of the internal auditor(s), monitoring the County's implementation of such recommendations, and the evaluation of the performance of the internal financial audit function.

2. The Audit and Control Committee of the County Legislature shall select the County's independent external auditors, subject to confirmation by the County Legislature, and approve and oversee their contract for services and each proposed audit plan developed

by management and the external auditors. No individual firm shall provide audit services for more than six (6) consecutive years. A request for proposals (RFP) for external audit services shall be issued by the Audit and Control Committee no less than every three (3) years. The external auditors shall report directly to the Audit and Control Committee.

H. Section 4.05 of the Chautauqua County Charter is hereby amended as follows:

Section 4.05 Salary Commission

Not later than April 1, 2027, and at least every four (4) years thereafter, there shall be appointed a bi-partisan County Salary Commission to review and recommend the salaries of all elected officials except those whose salaries are established, directly or indirectly, by State Law. The salary of all officers elected for a fixed term shall not be increased or diminished between the date of such election and the expiration of such term except (1) in accordance with a schedule adopted prior to the time such officer was elected to office which provides higher or lower rates of compensation during said term, or (2) as otherwise mandated by the County Charter, state or federal laws, rules or regulations. Said Commission shall be composed of seven (7) citizens appointed by the County Legislature.

The Commission shall recommend to the County Executive and County Legislature, on or before November 1, 2027, and at least every four (4) years thereafter, salary adjustments for elected offices at least one (1) year prior to the general election in which that office is scheduled to be filled.

~~(Section 4.05 Amended by Local Law 7-24)~~

I. Section 4.06 of the Chautauqua County Charter is hereby amended as follows:

Section 4.06 Annual Cost of Living Adjustment to the Salaries of the County Executive, County Legislators, County Sheriff, and County Clerk

In the absence of a local law or charter law in effect on or before July 1 that specifically designates the salary of the County Executive, County Legislators², County Sheriff, or County Clerk, the existing annual salary of the County Executive, County Legislators², County Sheriff, or County Clerk (as the case may be) shall be increased in the following calendar year by a percentage equal to any percentage increase in the United States Department of Labor CPI-U for the prior calendar year.

~~(Section 4.07 amended by Local Law 13-24)~~

Section III. Savings Clause.

If any provision of this Local Law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair, or invalidate the remainder thereof and shall not affect, impair, or invalidate any portion of the Charter of the County of Chautauqua, including any portions the Charter amended by this Local Law, but shall be confined in its operation to the particular provision directly adjudged invalid.

Section IV. Effective Date.

This Local Law shall become effective sixty (60) days after adoption, or upon approval by a majority of the qualified electors in the event a permissive referendum is held in accordance with the Municipal Home Rule Law.

Sponsor: Chairman Pierre E. Chagnon

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointments and Reappointments – Chautauqua County Emergency Medical Services Council.

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments and reappointments to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby confirms the following appointments and reappointments to the Chautauqua County Emergency Medical Services Council.

Teresa Penhollow
3435 Bard Rd.
Cassadaga, NY 14718
Term Expires: 12/31/2028
(Battalion 1)

Desiree Barmore
2564 Elwell Rd.
Gerry, NY 14740
Term Expires: 12/31/2026
(Chaut. Co. EMS Rep 1 New Appointment)

Jared Meyer
8526 Church St.
Portland, NY 14769
Term Expires: 12/31/2027
(Paid Firefighter North New Appointment)

Joel Fischer
108 Willard St.
Sherman, NY 14781
Term Expires: 12/31/2028
(Battalion 2 New Appointment)

Joshua Newark
8121 Route 60
Cassadaga, NY 14718
Term Expires: 12/31/2028
(North at Large)

Nicholas Carlson
18 Merz Ave.
Bemus Point, NY 14712
Term Expires: 12/31/2028
(South at Large)

Kendrya Sheldon
44 Panama Bear Lake Rd.
Panama, N.Y. 14767
Term Expires: 12/31/2028
(Battalion 3)

Deb Weaver
6 Nottingham Circle
Jamestown, N.Y. 14701
Term Expires: 12/31/2028
(Battalion 3)

Marcia Kent
3292 Sprague Hill Rd.
Falconer, NY 14733
Term Expires: 12/31/2027
(CISM New Appointment)

Jamison Justham
10085 NE Sherman Rd.
Ripley, NY 14775
Term Expires: 12/31/2028
(North At Large)

Charlene Unger
3327 W. Oak Hill Rd.
Jamestown, N.Y. 14701
Term Expires: 12/31/2028
(Fire Service Medical)

Mark Dickey
28 North State St.
Ripley, NY 14755
Term Expires: 12/31/2028
(North at Large)

Alicia Elderkin
2191 Page Rd.
Kennedy, NY 14747
Term Expires: 12/31/2027
(South at Large)

Dan Imfeld
3944 Hillview Dr.
Lakewood, NY 14750
Term Expires: 12/31/26
(South at Large)

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointments and Reappointments – Chautauqua County Fire Advisory Board

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments and reappointments to the Chautauqua County Legislature for action; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby confirms the following appointments and reappointments to the Chautauqua County Fire Advisory Board.

1st Battalion

James Tytka Jr. 2678 Main Rd. Sheridan, NY 14135 Term Expires: 1/31/2027 Reappointment	Anthony Muscarella 1944 Lake Rd. Silver Creek, N.Y. 14136 Term Expires: 1/31/2027 Reappointment	Thomas Kolassa 23 Seymour St. Fredonia, NY 14063 Term Expires: 1/31/2027 Reappointment
Joshua Myers 80 W. Main St. Fredonia, N.Y. 14063 Term Expires: 1/31/2027 Reappointment	Aaron Weiskerger 12401 Alleghany Rd. Silver Creek, NY 14136 Term Expires: 1/31/2027 Reappointment	James Odien 55 Grant Ave. Dunkirk, N.Y. 14048 Term Expires: 1/31/2027 Reappointment

2nd Battalion

Lisa Babcock 9126 Belson Rd. Ripley, NY 14775 Term Expires: 1/31/2027 Reappointment	Ryan Hardenburg 12 Maple Dr. West Mayville, NY 14757 Term Expires: 1/31/2027 Reappointment	Ward Raynor 6714 Beech Hill Rd. Dewittville, NY 147828 Term Expires: 1/31/2027 Reappointment
Mark Smith 9437 E. Main Rd. Ripley, NY 14775 Term Expires: 1/31/2027 Reappointment	Robert Galbraith 9209 W. Lake Rd. Westfield, NY 14787 Term Expires: 1/31/2027 New Appointment	David Walker 7577 North Gale St. Westfield, NY 14787 Term Expires: 1/31/2027 Reappointment

3rd Battalion

Mark Zamborik 317 Oak St. Lakewood, N.Y. 14750 Term Expires: 1/31/2027 Reappointment	Matthew Stafford 3181 Burton Rd. Mayville, NY 14757 Term Expires: 1/31/2027 Reappointment	Nick Niles 15 Howard St. Frewsburg, NY 14738 Term Expires: 1/31/2027 Reappointment
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

Andrew Caruso
3943 Daily Hill Rd.
Kennedy, N.Y. 14747
Term Expires: 1/31/2027
Reappointment

Daniel Sisson
1514 Bunce Rd.
Frewsburg, NY 14738
Term Expires: 1/31/2027
Reappointment

Michael Zamborik
948 Blockville -
Watts Flats Rd.
Ashville, NY 14710
Term Expires: 1/31/2027
Reappointment

4th Battalion

David Bartkowiak
2575 Palm Rd.
Jamestown, NY 14701
Term Expires: 1/31/2027
Reappointment

Ryan Delahoy
205 N. Dow St.
Falconer, NY 14733
Term Expires: 1/31/2027
Reappointment

Jay Mease
4562 Johnson Rd.
Bemus Point, NY 14712
Term Expires: 1/31/2027
Reappointment

Jeff Molnar
30 Main St.
Bemus Point, NY 14712
Term Expires: 1/31/2027
Reappointment

Brenton Yager
888 East Elmwood Ave.
Falconer, NY 14733
Term Expires: 1/31/2027
Reappointment

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Reallocating Salary Grade for Crime Scene Analyst

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of the Sheriff requested a review of the Crime Scene Analyst salary grade; and

WHEREAS, the Human Resources staff reviewed the salary grade and duties currently being performed by Crime Scene Analyst position as compared to similar positions in that department; and

WHEREAS, the position of Crime Scene Analyst is covered by the terms of the DSACC Agreement and is allocated to Grade 16 of the DSACC salary schedule; and

WHEREAS, the Human Resources staff has recommended that the position of Crime Scene Analyst be decreased two (2) grades on the DSACC salary schedule; and

WHEREAS, the Reallocation Committee as defined by the DSACC Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources, and President of DSACC, met and approved the recommended grade change; and now therefore be it

RESOLVED, that the title of Crime Scene Analyst currently allocated to salary grade 16 shall be reallocated to salary grade 14.

2026 DSACC SALARY SCHEDULE – REGULAR ASSIGNMENTS								
<u>Grade</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>	<u>Step 8</u>
14			28.85	30.11	31.30	32.52	33.82	41.67
16			31.30	32.68	33.77	35.19	36.59	45.00

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of Violence Intervention Grant Program Funds

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded a total of \$104,458 to Chautauqua County through the District Attorney's Office under the Violence Intervention grant program; and

WHEREAS, the contract period will run from October 1, 2025 through September 30, 2026; and

WHEREAS, the funding will be used towards salary and fringe benefits of an employee working with victims and witnesses of crime and other temporary assistance not covered by the Office of Victim Services (OVS); and

WHEREAS, the revenue for these grant funds was included in the 2026 Adopted Budget for the District Attorney's Office but in the incorrect revenue classification, and as such an amendment is needed; now therefore be it

RESOLVED, that the County of Chautauqua accepts the grant funds and authorizes the County Executive to execute the Violence Invention Program grant contract with New York State DCJS in the total amount of \$104,458 for the term of October 1, 2025 through September 30, 2026; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the District Attorney's 2026 Adopted Budget:

DECREASE REVENUE ACCOUNT:

A.1165.----.R408.9003	Federal Aid-OTH FED AID CRIME VICTIMS	\$104,458
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INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9003	State Aid-OTH ST AID: CRIME VICTIMS	\$104,458
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Emergency Services

BY: Public Safety and Audit & Control:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Emergency Services has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010. ----.1	Personal Services-Emergency Srv	\$ 13,889
A.3010. ----.8	Employee Benefits – Emergency Srv	\$ 13,031
A.3625. ----.2	Equipment - Technical Rescue Team	\$ 1
A.3989.EMS.1	Personal Services - Fly Car & Ambulance	\$ 73,198
A.3989.EMS.4	Contractual - Fly Car & Ambulance Srv	<u>\$366,020</u>
		Total \$466,139

DECREASE APPROPRIATION ACCOUNTS:

A.3010. ----.4	Contractual - Emergency Services	\$ 5,496
A.3989. ----.1	Personal Services - Emergency Medical Srvs	\$ 34,961
A.3989. ----.4	Contractual - Emergency Medical Services	\$ 14,738
A.3989. ----.8	Employee Benefits - Emergency Medical Srvs	\$ 11,455
A.3989.EMS.8	Employee Benefits - Fly Car & Ambulance Srvs	\$ 46,327
A.3989.EMT.4	Contractual - EMT/CPR Training	<u>\$ 9,425</u>
		Total \$122,402

INCREASE REVENUE ACCOUNTS:

A.3989.EMS.R158.9102	Departmental Income-Private Pay	\$319,498
A.3989.EMS.R268.0000	Sale of Property/Comp-Insurance Recovery	<u>\$ 24,239</u>
		Total \$343,737

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Standardization of Paratech Equipment for Office of Emergency Services Technical Rescue Team

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Technical Rescue Team currently has a large amount of Paratech brand equipment that is designed and used for technical rescue situations; and

WHEREAS, the current Technical Rescue Team's gear is the same gear used by NYS Urban Search and Rescue Task force and the FEMA task force teams; and

WHEREAS, Technical Rescue Team members are trained on Paratech equipment; and

WHEREAS, there is no other technical rescue gear manufacturer that has existing gear that meets the Technical Rescue Team's needs; and

WHEREAS, the mixing of two different systems and types of gear is inconsistent with the Technical Rescue Team's training and current FEMA standards for structural collapse operations; now therefore be it

RESOLVED, that the Legislature of the County of Chautauqua finds that sole and exclusive use of Paratech equipment and fixtures for the Technical Rescue Team is in the best interest of the team's members and the County of Chautauqua.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office of the Sheriff has received revenues in excess of budget; now therefore be it

RESOLVED, that the A Reserved Fund Balance and A Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.891.0000	Reserved Fund Balance--MISC RESERVE: W-911	\$30,243
	Unassigned Fund Balance--Unassigned Fund	
A.----.917.0000	Balance	<u>\$661,568</u>
		Total \$691,811

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1110.4	Contractual - COURT OFFICERS	\$57
	Personal Services - CONSOLIDATED	
A.3020.DISP.1	DISPATCHING	\$314,562
	Personal Services - PUB SFTY	
A.3020.PSCN.1	COMMUNICATIONS	\$2,176
	Employee Benefits - PUB SFTY	
A.3020.PSCN.8	COMMUNICATIONS	\$2,567
A.3020.TECH.1	Personal Services - TECHNICAL SERVICES	\$11,822
A.3020.TECH.8	Employee Benefits - TECHNICAL SERVICES	\$1,253
A.3020.W911.2	Equipment - E911 WIRELESS	\$1,999
A.3020.W911.4	Contractual - E911 WIRELESS	\$34,763
A.3110.----.1	Personal Services - SHERIFF	\$178,678
A.3110.----.4	Contractual - SHERIFF	\$18,241
A.3110.3114.1	Personal Services - PISTOL PERMIT	\$15,901
A.3110.3114.8	Employee Benefits - PISTOL PERMIT	\$4,040
A.3150.----.1	Personal Services - JAIL	\$80,679
A.3150.----.4	Contractual - JAIL	\$156,217
A.3150.----.8	Employee Benefits - JAIL	\$366,217
A.3189.3111.2	Equipment - NAVIGATION/SNOWMOBILE	\$14,040
A.3189.3111.4	Contractual - NAVIGATION/SNOWMOBILE	\$11,901
A.3315.----.1	Personal Services - STOP DWI	<u>\$21,461</u>
		Total \$1,236,574

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

DECREASE APPROPRIATION ACCOUNTS:

A.1162.1110.1	Personal Services - COURT OFFICERS	\$57
A.3020.DISp.4	Contractual - CONSOLIDATED DISPATCHING	\$4,219
A.3020.DISp.8	Employee Benefits - CONSOLIDATED DISPATCHING	\$39,174
A.3020.PSCN.4	Contractual - PUB SFTY COMMUNICATIONS	\$3,942
A.3020.TECH.4	Contractual - TECHNICAL SERVICES	\$921
A.3110.----.2	Equipment - SHERIFF	\$4,108
A.3110.----.8	Employee Benefits - SHERIFF	\$15,824
A.3110.3114.4	Contractual - PISTOL PERMIT	\$1,391
A.3150.----.2	Equipment - JAIL	\$27,564
A.3189.3111.1	Personal Services - NAVIGATION/SNOWMOBILE	\$9,842
A.3189.3111.8	Employee Benefits - NAVIGATION/SNOWMOBILE	\$2,687
A.3315.----.4	Contractual - STOP DWI	\$15,448
A.3315.----.8	Employee Benefits - STOP DWI	<u>\$11,284</u>
	Total	\$136,461

INCREASE REVENUE ACCOUNTS:

A.3020.PSCN.R241.0TWR	Use of Money & Property-Rental: Tower Lease	\$3,033
A.3020.W911.R240.1000	Use of Money & Property-INTEREST & EARNINGS	\$6,519
A.3020.TECH.R114.0MNT	Non Property Tax Items-SURCHRG: E911 SYSTEM MAINTENANCE	\$11,729
A.3110.----.R151.0000	Departmental Income-FEES: SHERIFF	\$21,834
A.3110.----.R158.9003	Departmental Income-OTHER PUBLIC SAFETY INCOME DRUG ENFORCEMENT	\$5,312
A.3110.----.R226.0000	Shared Services-CHRGS: OTH GOV-Pub Safety	\$238,577
A.3150.----.R270.1000	Miscellaneous-REFUNDS: PRIOR YR EXP	\$60,953
A.3189.3111.R266.5000	Sale of Property/Compensa-SALE OF EQUIPMENT	\$2,536
A.3189.3111.R331.5000	New York State Aid-NAVIGATION LAW ENFORCEMENT	\$17,216
A.3189.3111.R331.7000	New York State Aid-SNOWMOBILE LAW ENFORCEMENT	\$868
A.3315.----.R261.5000	Fines & Forfeitures-FINES: SHERIFF STOP DWI	\$37,969
A.3315.----.R331.0LEA	New York State Aid-PROBATION AID: LEANDRA'S LAW	<u>\$1,756</u>
	Total	\$408,302

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorizing Vehicle Fuel agreement with Town of Hanover for Fueling of County Motor Vehicles

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of the Sheriff has a need for accessible refueling and has determined that the utilization of the fuel depot at the Town of Hanover would increase cost efficiency and accountability; and

WHEREAS, the Office of the Sheriff has negotiated a tentative agreement with the Town of Hanover for the purchase of fuel for County Vehicles at current New York State bid prices; and

WHEREAS, the anticipated fuel needs for the department as a whole will remain unchanged so an amendment is not needed for this agreement; now, therefore, be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute any agreements as necessary with the Town of Hanover for the purchase of fuel for the Office of the Sheriff vehicles.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with the Town of Sheridan for Court Security Services FY 2026

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Town of Sheridan has requested that the Chautauqua County Office of the Sheriff provide part-time Deputy Sheriffs for court security details on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Sheridan for the period January 1, 2026 through December 31, 2026 for an estimated cost not to exceed the amount listed below, based on an hourly rate not to exceed \$37.04/hour;

Town of Sheridan \$1,500

; and

WHEREAS, this revenue is included in the 2026 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute an agreement with the Town of Sheridan for court security as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY 2026-2027

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua Lake Central School has requested the Chautauqua County Office of the Sheriff to provide enhanced police services within its respective geographic boundaries during the 2026 and 2027 calendar years; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with this entity for the period of January 1, 2026 through December 31, 2027 for an estimated cost not to exceed a regular hourly rate of \$61.59/hour and a holiday rate of \$91.68/hour and a total estimated cost not to exceed the amount below for 2026:

Chautauqua Lake Central School \$6,000

; and

WHEREAS, this revenue is included in the Adopted 2026 Budget so no budget amendments are needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua Lake Central School for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date