

Agenda
Audit & Control Committee

February 19, 2026, 8:35 a.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (01/22/26)
- C. Privilege of the Floor

- 1. Local Law Intro 1-26 (Print 3) – A Local Law Amending the Chautauqua County Charter
- 2. Local Law Intro 2-26 – A Local Law Providing for a Management Salary Plan for County Officers and Employees
- 3. Local Law Intro 3-26 – A Local Law Providing for a Management Salary Plan for County Officers and Employees: Director of Real Property Tax Services III and Director of Human Resources
- 4. Renew and Amend Resolution 221-24 – Accept FAA and NYSDOT Funds to Rehabilitate Runway 13/31 Pavement and Reconstruct Runway 13/31 Lighting and Signage - Design
- 5. Tabled Resolution – Adopting County Real Property Tax and Special District Charge Exemptions for Primary Residence of Certain Veterans with Service Related 100% Disability (*Tabled at the 1/20/26 Administrative Services Committee meeting*)
- 6. Res. No. 18-26 – Affordability Act of 2026 (*Referred to A.S & A.C. Committees at the 1/28/26 Legislature meeting*)
- 7. Res. No. 19-26 – Amend Senior Real Property Tax Exemption (*Referred to A.S & A.C. Committees at the 1/28/26 Legislature meeting*)
- 8. Proposed Resolution – Amend 2025 Budget for Year-End Reconciliations – Environment – Landfill
- 9. Proposed Resolution – Amend 2025 Budget for Year-End Reconciliations – South Chautauqua Lake Sewer District
- 10. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations-Portland-Pomfret Dunkirk Sewer District
- 11. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations-North County Industrial Water District No.1

12. Proposed Resolution – Amend 2026 Budget for North County Industrial Water District No.1
13. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations-North Chautauqua County Water District
14. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Public Facilities – DM Fund
15. Proposed Resolution – Amend 2025 Budget for Year-End Reconciliations – Public Facilities – A Fund
16. Proposed Resolution – Authorize Agreement with NY State DOT for Performance of Project PIN 5765.48
17. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Public Facilities – D Fund
18. Proposed Resolution – Amend Capital Project Accounts—Jamestown Community College
19. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Information Technology
20. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – County Clerk
21. Proposed Resolution – Amend 2026 Budget for the Departments of County Clerk and Motor Vehicles
22. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – County Attorney
23. Proposed Resolution – Authorize Transfer of a Tax Foreclosure Property to Jamestown Urban Renewal Agency (JURA)
24. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – M Health Insurance Fund
25. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Department of Finance and Miscellaneous Department
26. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Unified Courts
27. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Energy Fund
28. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – CS Liability Insurance Fund
29. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Human Resources BENE Health Insurance Benefits

30. Proposed Resolution – Setting the Salary for the Certified Peer Specialist
31. Proposed Resolution – Reallocating Salary Grade for Crime Scene Analyst
32. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Legislature
33. Proposed Resolution – Authorize Acceptance of Violence Intervention Grant Program Funds
34. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Emergency Services
35. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Office of the Sheriff
36. Proposed Resolution – Authorizing Vehicle Fuel agreement with Town of Hanover for Fueling of County Motor Vehicles
37. Proposed Resolution – Authorize Agreement with the Town of Sheridan for Court Security Services FY 2026
38. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY 2026-2027
39. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Office for Aging Services
40. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Chautauqua County Department of Mental Hygiene and Social Services, Mental Hygiene Division
41. Proposed Resolution – Amend 2025 Budget for Year End Reconciliation – Department of Mental Hygiene and Social Services
42. Proposed Resolution – Amend 2025 Adopted Budget for Year End Reconciliations – Chautauqua County Health Department, Public Health Division
43. Proposed Resolution – Authorizing Grant Applications and Subsequent Agreements for the Creation, Preservation, and Maintenance of Snowmobile Trails
44. Proposed Resolution – Amend 2025 Budget for Year End Reconciliations – Planning and Development
45. Proposed Resolution – Authorize Agreement with Jamestown Urban Renewal Agency (JURA) for Occupancy Tax Grant Award
46. Proposed Resolution – Amend 2026 Budget for NYS Community Development Block Grant Award-Microenterprise Assistance Program
47. Discussion – 2025 Assigned Council Year-End – *Presented by Sam Zafuto, Deputy Director of Finance*
48. Other –

LOCAL LAW
INTRODUCTORY NO. 1-26 (**Print 3**)
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING THE CHAUTAUQUA COUNTY CHARTER

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York, as follows:

Section I. Purpose and Background.

The purpose of this Local Law is to amend the Chautauqua County Charter in consideration of the recommendations of the 2025 Chautauqua County Charter and Code Commission. The version of the Charter adopted via Local Law 4-98 has previously been amended by Local Law nineteen (19) times, most recently by Local Law 13-24.

Section II. Amendments to County Charter.

A. Section 1.05 of the Chautauqua County Charter is hereby amended as follows:

Section 1.05 Charter and Administrative Code Review Commission

Not later than July 1, 2004, and at least every ten (10) years thereafter, a Charter and Administrative Code Review Commission shall be established to review and make recommendations to the County Executive and Legislature on amendments, additions or revisions to the County Charter and Administrative Code. The Commission shall consist of not more than ten citizens of Chautauqua County, with up to five (5) of said members appointed by the County Executive and ~~the remaining~~ up to five to be appointed by the Legislature.

The Legislature shall provide such funds as are necessary for the Commission to conduct its business properly.

The County Executive, any Legislator, the Legislature collectively or any other person shall have the right to make recommendations to the Commission for amendments, additions, or revisions to the Charter and/or Code.

The report of such Commission shall be presented to the Executive and Legislature not later than July 1 of the year twelve (12) months following the appointment. Pursuant to Sections 2.05(c) and 6.02 of the Charter, the Legislature may amend the Charter after receipt of the report of the Commission or at any other time in the Legislature's discretion.

B. Section 2.01 of the Chautauqua County Charter is hereby amended as follows:

Section 2.01 Changes in Districts

The County Legislature shall, within six (6) months after the publication of the results of each regular federal census, appoint a bi-partisan committee or commission to evaluate the existing county legislative districts. Such committee or commission shall study the population data and, within three (3) months after appointment, make recommendations, if necessary, in the form of a proposed local law as to changes in the boundaries of county legislative districts to be effective at the end of the then terms of office of incumbent county legislators or report no changes are recommended.

C. Sections 2.05(b)-(d) of the Chautauqua County Charter, governing the powers and duties of the Chautauqua County Legislature, are hereby amended as follows:

(b) To make appropriations, incur indebtedness, adopt the budget, and ~~six (6) year capital plan~~, levy taxes. Adoption of an annual budget shall require a favorable vote of the majority of the Legislature's members, unless the ~~The~~ adoption of an annual budget ~~that~~ includes the use of general unobligated fund balance which is projected by the County's chief fiscal officer to cause the general unobligated fund balance to drop below 5% of General Fund budgeted appropriations gross revenues, which shall require a favorable vote of at least 60% of the whole number of the Legislature's members. For purposes of this subsection, the projection of the County's year-end general unobligated fund balance by the County's chief fiscal officer shall be made as of October 1 each year. In the event the Legislature fails to finally adopt a budget for an ensuing fiscal year on or before December 1, the tentative budget shall constitute the budget for such ensuing fiscal year. The appropriation resolution and the resolution authorizing the levy of taxes shall be deemed to have been passed by the Legislature as of such date.

(c) To adopt general policy for County government including enacting, amending, or rescinding local laws, charter laws, legalizing acts or resolutions, except that local laws and resolutions may not supersede the enumerated powers of other County officials set forth in this Charter without a duly adopted Charter amendment. On at least an annual basis prior to the County Executive's preparation of the tentative budget, the County Legislature shall adopt by resolution a comprehensive financial management policy and an investment policy, and ~~shall~~ may adopt by resolution goals and objectives, as well as specific performance measures for those goals and objectives, which ~~shall~~ may be utilized in the formulation of the budget and in measuring the success of its implementation. In adopting annual goals and objectives, the County Legislature ~~shall~~ may take into consideration the recommendations of the County's comprehensive plan. Resolutions adopting goals, objectives, and specific performance measures shall not be subject to veto by the County Executive.

(d) To fix the compensation of all officers and employees paid from county and District funds. With respect to employees not represented by a bargaining unit who are employed by the Sheriff, District Attorney, County Clerk, or in the executive branch, the County Legislature shall establish salary ranges and the appointing authority shall have discretion to set the actual salary within the range.

D. Section 2.08 of the Chautauqua County Charter is hereby amended as follows:

Section 2.08 Legislature Financial Analyst, Policy Analyst, and Counsel

There shall be appointed at the commencement of each new legislative term or in the event of a vacancy: ~~(1) a Financial Analyst to assist the alterations to the county budget and to advise on other financial matters relating to county government; and (2)~~ a Legislative Counsel to provide legal advice to the Legislature's members and committees, assist in the drafting of legislation, and act as parliamentarian in legislative proceedings.

There may be appointed at the commencement of each new legislative term or in the event of a vacancy a Financial Analyst and a Policy Analyst to assist the Legislature's members and committees in the execution of their duties, including research and the development of legislative policy.

The Legislature Financial Analyst, Policy Analyst, and Counsel shall be appointed by mutual agreement of the Chairman and Minority Leader of the Legislature, and shall serve at their pleasure. This section shall not preclude the Legislature from establishing by resolution other legislative staff positions within budget appropriations.

E. Section 3.02(a)-(g) of the Chautauqua County Charter is hereby amended as follows:

Section 3.02 Powers and Duties of County Executive

The County Executive shall be responsible for the administration of all county affairs. In addition to any other powers and duties provided by this Charter the Executive shall:

(a) Be the chief executive officer and administrative head of the executive branch of county government. The executive branch shall be responsible for the administration, organization, and implementation of all functions of County government, except: ~~(1) those functions under the control and supervision~~ discretionary, organizational, supervisory and policy decisions of the Sheriff, District Attorney, County Clerk, and Board of Elections relating to the exercise of their substantive statutory authority; (2) the internal functions of the County Legislature; and (3) the administration of the public defender, which shall be the responsibility of the County Legislature.

(b) Promulgate an administrative code for the administration, organization, and implementation of all functions of County government, except those excluded in Section 3.02(a) above, to include:

(i) the details of the organizational structure of the executive branch of County government, to be grouped into ~~four~~ five general areas:

- (1) Administrative Services;
- (2) Human Services;
- (3) Planning and Development; ~~and~~
- (4) Public Facilities; ~~and~~
- (5) Public Safety

(ii) uniform financial procedures to be followed by all County officers and entities, with the following minimum time requirements in the budget adoption process up to submission of the tentative budget to the County Legislature:

(1) Resolutions adopting financial management policy, investment policy, ~~and programs~~, goals, objectives, and performance measures pursuant to County Charter Section 2.05(c) - ~~by June 15th~~ May 31st;

(2) Tentative budget - by September 25th. Budget procedures and minimum time requirements after delivery of the tentative budget to the County Legislature shall be implemented pursuant to a local law.

The administrative code and any amendments thereto shall take effect thirty (30) days after it is promulgated unless rejected by a 2/3 majority of the County Legislature. The administrative code shall include any functions, offices, or procedures mandated by State law, but pursuant to Section 1.03 of this Charter, the administrative code may supersede and be inconsistent with State law to the extent allowed by Municipal Home Rule Law or other applicable law, and may supersede any existing local laws, resolutions, or rules and regulations heretofore adopted.

(c) Exercise supervision and control of all executive branch entities, and shall prescribe, within budget appropriations, the staffing, internal organization and reorganization of such entities, including appointment of any heads of such entities, provided, however, that the appointment of the chief fiscal officer of the County, ~~up to six (6) coroners, and the Special Assistant for Medicaid~~ shall be subject to confirmation by the County Legislature. In this connection, the Executive shall have the power to determine who shall perform such duties and have such powers not otherwise clearly defined by the Charter.

(d) Secure proper accounting for all funds, provide for the audit of claims in a manner consistent with generally accepted accounting principles (including claims relating to the functions of elected officials and the internal functions of the County Legislature), oversee the physical property of the county, exercise general supervision over all county institutions and agencies, and coordinate the various activities of the county and unify the management of its affairs.

(e) Execute and enforce all local laws and resolutions of the County Legislature and see that all laws required to be enforced through the County Legislature or other county officers subject to its control are faithfully executed.

(f) Be responsible for the preparation and submission to the County Legislature of the annual budget, ~~and capital program, other than budgets of other elected officials~~, and to execute the same in accordance with the resolutions and appropriations made by the County Legislature. For this purpose, the Executive shall have the power to obtain estimates of revenue and expenditures from all County entities. The County Executive may at any time make transfers

of up to \$4,000.00 ~~\$10,000.00~~ of part or all of any unencumbered appropriation balance between ~~four (4) three (3)~~ classifications of expenditure ~~within the same administrative unit at the department head level in the budget~~ if such transfer is necessary to carry out an adjustment of proposed expenditures in the adopted budget. Said classifications of expenditure shall be Personnel Expense, Fringe Benefits, Equipment, and Contractual Expense. Written notification of the amount and purpose of the transfer shall be prepared by the County Executive to the County Legislature at its next regularly scheduled meeting following the effective date of the transfer.

(g) Be responsible for keeping the County Legislature fully advised as to the financial condition ~~and needs~~ of the county and file with the County Legislature an annual ~~report~~ overview of the financial affairs of the county.

F. The Heading and Table of Contents of Article 4 of the Chautauqua County Charter, and Section 4.00 of the Chautauqua County Charter, are hereby amended as follows:

Article 4
OTHER ELECTED OFFICIALS, INTERNAL AND EXTERNAL FINANCIAL
AUDIT FUNCTIONS, ELECTED OFFICIAL SALARIES, AND SALARY
COMMISSION

Section 4.00 Other Elected Officers

Section 4.01 County Clerk

Section 4.02 District Attorney

Section 4.03 County Sheriff

Section 4.04 Internal and External Financial Audit Functions

Section 4.05 Salary Commission

Section 4.06 Salaries of the County Executive, County Sheriff, and County Clerk

Section 4.076 Annual Cost of Living Adjustment to the Salaries of the County Executive, County Legislators, County Sheriff, and County Clerk

Section 4.00 Other Elected Officers

There shall be other County officers elected to a specific term of office from the County at large as provided for in this Article. Said officials may at any time make transfers of up to \$4,000.00 ~~\$10,000.00~~ of part or all of any unencumbered appropriation balance between ~~four (4) three (3)~~ classifications of expenditures within the same administrative unit if such transfer is necessary to carry out an adjustment of proposed expenditures in the adopted budget. Said

classifications of expenditures shall be Personnel Expense, Fringe Benefits, Equipment, and Contractual Expense. Written notification of the amount and purpose of the transfer shall be presented by the elected official to the County Legislature at its next regularly scheduled meeting following the effective date of the transfer.

G. Section 4.04 of the Chautauqua County Charter is hereby amended as follows:

Section 4.04 Internal and External Financial Audit Functions

1. The County's chief fiscal officer shall establish an internal financial audit function that shall include:
 - (a) bank account reconciliation, credit card use analysis, and other appropriate internal controls ~~that are in addition to or supplement the internal controls implemented by the chief fiscal office of the County;~~
 - (b) development of a risk assessment of County operations, including but not limited to, a review of financial policies and procedures and the testing and evaluation of County internal controls;
 - (c) an annual review and update of such risk assessment; and
 - (d) preparation of reports, at least annually or more frequently as the Audit and Control Committee of the County Legislature or County Executive may direct, which analyze significant risk assessment findings, recommend changes for strengthening controls and reducing identified risks, and specify timeframes for implementation of such recommendations.

The County's chief fiscal officer may utilize County personnel, intermunicipal cooperation agreements, or independent contractors to fulfill the internal financial audit function. The County may also utilize intermunicipal cooperation agreements or independent contractors to fulfill this function as long as personnel or entities performing the internal audit function meet professional auditing standards for independence between the auditor and the County. Personnel or entities performing the internal financial audit function shall provide reports directly to the Audit and Control Committee of the County Legislature and the chief fiscal officer of the County.

The Audit and Control Committee shall have oversight of the internal financial audit function required by this Section, including, but not limited to, providing recommendations regarding the selection of the internal auditor(s) for the County, the review of significant findings and recommendations of the internal auditor(s), monitoring the County's implementation of such recommendations, and the evaluation of the performance of the internal financial audit function.

2. The Audit and Control Committee of the County Legislature shall select the County's independent external auditors, subject to confirmation by the County Legislature, and approve and oversee their contract for services and each proposed audit plan developed

by management and the external auditors. No individual firm shall provide audit services for more than six (6) consecutive years. A request for proposals (RFP) for external audit services shall be issued by the Audit and Control Committee no less than every three (3) years. The external auditors shall report directly to the Audit and Control Committee.

H. Section 4.05 of the Chautauqua County Charter is hereby amended as follows:

Section 4.05 Salary Commission

Not later than April 1, 2027, and at least every four (4) years thereafter, there shall be appointed a bi-partisan County Salary Commission to review and recommend the salaries of all elected officials except those whose salaries are established, directly or indirectly, by State Law. The salary of all officers elected for a fixed term shall not be increased or diminished between the date of such election and the expiration of such term except (1) in accordance with a schedule adopted prior to the time such officer was elected to office which provides higher or lower rates of compensation during said term, or (2) as otherwise mandated by the County Charter, state or federal laws, rules or regulations. Said Commission shall be composed of seven (7) citizens appointed by the County Legislature.

The Commission shall recommend to the County Executive and County Legislature, on or before November 1, 2027, and at least every four (4) years thereafter, salary adjustments for elected offices at least one (1) year prior to the general election in which that office is scheduled to be filled.

~~(Section 4.05 Amended by Local Law 7-24)~~

I. Section 4.06 of the Chautauqua County Charter is hereby amended as follows:

Section 4.06 Annual Cost of Living Adjustment to the Salaries of the County Executive, County Legislators, County Sheriff, and County Clerk

In the absence of a local law or charter law in effect on or before July 1 that specifically designates the salary of the County Executive, County Legislators², County Sheriff, or County Clerk, the existing annual salary of the County Executive, County Legislators², County Sheriff, or County Clerk (as the case may be) shall be increased in the following calendar year by a percentage equal to any percentage increase in the United States Department of Labor CPI-U for the prior calendar year.

~~(Section 4.07 amended by Local Law 13-24)~~

Section III. Savings Clause.

If any provision of this Local Law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair, or invalidate the remainder thereof and shall not affect, impair, or invalidate any portion of the Charter of the County of Chautauqua, including any portions the Charter amended by this Local Law, but shall be confined in its operation to the particular provision directly adjudged invalid.

Section IV. Effective Date.

This Local Law shall become effective sixty (60) days after adoption, or upon approval by a majority of the qualified electors in the event a permissive referendum is held in accordance with the Municipal Home Rule Law.

Sponsor: Chairman Pierre E. Chagnon

LOCAL LAW
INTRODUCTORY NO. 2-26
CHAUTAUQUA COUNTY

A LOCAL LAW PROVIDING FOR A MANAGEMENT SALARY PLAN FOR
COUNTY OFFICERS AND EMPLOYEES

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York as follows:

Section 1. Purpose. This Local Law authorizes the payment of compensation needed to recruit and retain qualified offices and employees for the County of Chautauqua, and supersedes Local Law 7-1990, as amended, relating to the Management Salary Plan for certain County officers and employees. Appointing authorities retain the discretion to set salaries within specific ranges established hereunder, based on actual performance and not on the length of employment.

Section 2. Salary Levels. The annual salary level for County officers and employees within the titles specified below shall be in accordance with the following management salary schedule. The maximum level of the salary range shall be a cap on the amount which may be paid for a full year of service.

Range 1 \$40,076 - \$61,213

Range 2 \$43,478 - \$66,474

Range 3 \$46,873 - \$71,747

Range 4 \$50,272 - \$76,989

Secretary to Legislature

Range 5 \$53,674 - \$82,248

Range 6 \$57,073 - \$87,514

Clerk of the Legislature
Executive Assistant (District Attorney)
Special Projects Coordinator
Training/Development Coordinator

Range 7 \$60,475 - \$92,778

Deputy County Clerk
Personnel Technician
Safety Coordinator

Range 8 \$63,879 - \$98,038

Assistant to Commissioner of Social Services
Coroner Supervisor
Executive Assistant (County Executive)
Insurance Administrator (Human Resources)

Range 9 \$67,272 - \$103,302

Administrative Coordinator
Director of Veterans' Services
Executive Assistant (County Attorney)
Financial Analyst to Legislature
Manager of Airports

Range 10 \$70,676 - \$108,563

Deputy Director of Office for the Aging Services
Deputy Director of Planning
Deputy Director of Planning & Economic Development
Director of Emergency Services

Range 11 \$71,229 - \$113,826

Assistant Construction and Maintenance Supervisor
Assistant Deputy Director of Public Facilities (Buildings and Grounds)
Deputy Director of Finance
Deputy Public Health Director
Employee/Labor Relations Administrator
Engineer III
Epidemiology Manager
Media Information Officer
Mental Hygiene Program Coordinator
Mental Hygiene Program Coordinator (Single Point of Access - Child)
Payroll Manager
Probation Supervisor 1
Purchasing Manager
Sanitation Supervisor
Senior Personnel Technician

Range 12 \$77,475 - \$119,082

Administrative Director, North Chautauqua County Water & Sewer Districts
Deputy Director of Public Facilities (Environment)
Director of Patient Services
Director of Social Services
Insurance Administrator (Finance)
Law Graduate
Senior Project Coordinator (Transportation)

Range 13 \$80,875 - \$124,354

Deputy Commissioner of Social Services
Deputy Director of Human Resources
Deputy Director of Public Facilities (Airports)
Deputy Director of Public Facilities (Engineering)
Deputy Probation Director (Group B)
Director of Administrative Services
Director of Certification
Director of Office for the Aging
Director of North Chautauqua Lake Sewer District

Range 14 \$84,282 - \$131,884

Assistant County Attorney
Assistant District Attorney
Assistant Public Defender
Assistant Social Services Attorney
Deputy Director of Community Mental Hygiene Services
Director of Environmental Health Services
Director of Health Services

Range 15 \$87,692 - \$139,414

Deputy County Executive for Economic Development
Director of Nursing Services

Range 16 \$91,102 - \$146,944

Director of South and Center Chautauqua Lake Sewer District

Range 17 \$94,512 - \$154,474

Corrections Lieutenant
Probation Director (Group B)
Second Assistant County Attorney
Second Assistant District Attorney
Second Assistant Public Defender
Second Assistant Social Services Attorney

Range 18 \$97,922 - \$162,004

Budget Director
First Deputy Director of Finance
Warden

Range 19 \$101,332 - \$169,534

Deputy Sheriff Captain
Director of Emergency Services and Workplace Safety
Director of Public Facilities

Range 20 \$104,742 - \$177,064

Director of Mental Hygiene and Social Services

Range 21 \$108,152 - \$184,594

First Assistant County Attorney
First Assistant District Attorney
First Assistant Public Defender
First Assistant Social Services Attorney
Undersheriff

Range 22 \$111,562 - \$192,124

Social Services Attorney

Range 23 \$114,972 - \$199,654

Range 24 \$118,382 - \$207,184

Chief Information Officer
County Attorney
Director of Finance

Section 3. Severability. In the event any provisions or part of this Local Law shall for any reason be adjudged invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate the remainder of the Local Law.

Section 4. Effective Date. This Local Law shall become effective upon filing with the Secretary of State.

Sponsor: Legislator Bob Scudder

LOCAL LAW
INTRODUCTORY NO. 3-26
CHAUTAUQUA COUNTY

A LOCAL LAW PROVIDING FOR A MANAGEMENT SALARY PLAN FOR COUNTY
OFFICERS AND EMPLOYEES: DIRECTOR OF REAL PROPERTY TAX SERVICES III and
DIRECTOR OF HUMAN RESOURCES

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York as follows:

Section 1. Purpose. This Local Law authorizes the payment of compensation needed to recruit and retain qualified offices and employees for the County of Chautauqua, and supersedes Local Law 7-1990, as amended, relating to the Management Salary Plan for certain County officers and employees. Appointing authorities retain the discretion to set salaries within specific ranges established hereunder, based on actual performance and not on the length of employment.

Section 2. Salary Levels. The annual salary level for County officers and employees within the titles specified below shall be in accordance with the following management salary schedule. The maximum level of the salary range shall be a cap on the amount which may be paid for a full year of service.

Range 13 \$80,875 - \$124,354

Director of Real Property Tax Services III

Range 16 \$91,102 - \$146,944

Public Health Director

Range 24 \$118,382 - \$207,184

Director of Human Resources/ Compliance Officer

Section 3. Severability. In the event any provisions or part of this Local Law shall for any reason be adjudged invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate the remainder of the Local Law.

Section 4. Effective Date. This Local Law shall become effective forty-five (45) days after adoption, or upon approval by a majority of the qualified electors in the event a permissive referendum is held in accordance with the Municipal Home Rule Law.

Sponsor: Legislator Bob Scudder

RENEW & AMEND
CHAUTAUQUA COUNTY
RESOLUTION NO. 221-24

TITLE: Accept FAA and NYSDOT Funds to Rehabilitate Runway 13/31 Pavement and Reconstruct Runway 13/31 Lighting and Signage - Design

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Pursuant to Resolution 221-24, previously approved by the Chautauqua County Legislature, incorrect Capital Project accounts were referenced; and

WHEREAS, Chautauqua County submitted to the Federal Aviation Administration (“FAA”) a project application and anticipates receiving a grant from the FAA to pay 90% of the allowable costs incurred in accomplishing the design phase of the Rehabilitate Runway 13/31 Pavement and Reconstruct Runway 13/31 Lighting and Signage (“Project”) with a 5% local share and 5% provided by the New York State Department of Transportation; and

WHEREAS, Chautauqua County anticipates receiving a grant from the Federal Aviation Administration to pay 90% of the allowable costs incurred in accomplishing the following project at Chautauqua County/Jamestown Airport:

Reconstruct Terminal Building—Design Rehabilitate Runway 13/31 Pavement and Reconstruct Runway 13/31 Lighting and Signage – Design FAA AIP Project No. X-XX-XXXX-XXX-2024 NYS PIN XXXX.XX

; and

WHEREAS, the New York State Department of Transportation is offering a matching grant to the federal grant for 5% of the non-federal share of eligible costs; and

WHEREAS, Chautauqua County has committed funds for the local share of project costs. Funding shares for project costs are as follows:

Federal	\$	425,700	424,800
State	\$	23,650	23,600
Local	\$	23,650	23,600
Total Project Cost	\$	473,000	472,000

; and

WHEREAS, if Chautauqua County and/or the FAA notifies the NYSDOT that Chautauqua County has requested and received an increase in federal funding for the project based on increased eligible costs, and has authorized the proportionate increase in local funding, the New York State share noted above shall be increased proportionately up to a maximum increase of 15%; now therefore be it

RESOLVED, that Chautauqua County is hereby authorized to enter into an agreement with the United States Federal Aviation Administration and State of New York for financial assistance for the project described above for Chautauqua County/Jamestown Airport; be it also

**_____
APPROVED

VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

Resolution No. 221-24 Originally Adopted – August 28, 2024 (Carried with Legislator Scudder voting “No”)

11/20/24 Leg – Renew & Amended to version shown with strikethrough and new text (Carried with Legislator Scudder voting “No”)

(Potential changes to be amended at the February 25, 2026 Legislature meeting by strikethrough and bolded text)

RESOLVED, that the County Executive of Chautauqua County be authorized to execute all necessary documents on behalf of Chautauqua County with FAA and NYS in connection with the project; be it also

RESOLVED, that a certified copy of this resolution be filed with the FAA and New York State Commissioner of Transportation by attaching it to any necessary documents in connection with the project; be it also

RESOLVED, that A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000	Fund Balance, Unassigned Balance—	
	Unassigned Fund Balance	\$24,100
		\$23,650
		\$23,600

; and be it also

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.9950.----.9	Interfund Transfers—Transfer to Capital	\$24,100
		\$23,650
		\$23,600

INCREASE CAPITAL APPROPRIATION ACCOUNT:

H.5610.25296.4	Contractual Chautauqua County Airport, Reconstruct Terminal Building Design (2024)	\$ 473,000
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DECREASE CAPITAL APPROPRIATION ACCOUNT:

H.5610.25296.4	Contractual Chautauqua County Airport, Reconstruct Terminal Building Design (2024)	\$ 473,000
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ESTABLISH & INCREASE CAPITAL APPROPRIATION ACCOUNT:

H.5610.*****.4	Contractual Rehab Runway 13/31 Pavement and Reconstruct Lighting & Signage (design)	\$ 473,000
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ESTABLISH & INCREASE CAPITAL APPROPRIATION ACCOUNT:

HH.255610.25341.4	Contractual—Rehab Runway 13/31 Pavement and Reconstruct Lighting & Signage (design)	\$ 472,000
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ESTABLISH & INCREASE CAPITAL REVENUE ACCOUNTS:

H.5610.25296.R503.1000	Interfund Transfer Interfund Transfer	\$23,650
H.5610.25296.R359.7001	NYS Aid Airport Capital Grants	\$23,650
H.5610.25296.R459.2000	Federal Aid Airport Federal Capital Grants	\$425,700
	Total	\$ 473,000

DECREASE CAPITAL REVENUE ACCOUNTS:

H.5610.25296.R503.1000	Interfund Transfer Interfund Transfer	\$ 23,650
H.5610.25296.R359.7001	NYS Aid Airport Capital Grants	\$ 23,650
H.5610.25296.R459.2000	Federal Aid Airport Federal Capital Grants	\$425,700
	Total	\$473,000

ESTABLISH & INCREASE CAPITAL REVENUE ACCOUNTS:

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

Resolution No. 221-24 Originally Adopted – August 28, 2024 (Carried with Legislator Scudder voting “No”)
11/20/24 Leg – Renew & Amended to version shown with strikethrough and new text (Carried with Legislator Scudder voting “No”)
(Potential changes to be amended at the February 25, 2026 Legislature meeting by strikethrough and bolded text)

H.5610.xxxxx.R503.1000	Interfund Transfer	Interfund Transfer	\$ 23,650
H.5610.xxxxx.R359.7001	NYS Aid	Airport Capital Grants	\$ 23,650
H.5610.xxxxx.R459.2000	Federal Aid	Airport Federal Capital Grants	<u>\$425,700</u>
		Total	\$473,000

ESTABLISH & INCREASE CAPITAL REVENUE ACCOUNTS:

<i>HH.255610.25341.R503.1000</i>	<i>Interfund Transfer – Interfund Transfer</i>	<i>\$23,600</i>
<i>HH.255610.25341.R359.7001</i>	<i>NYS Aid – Airport Capital Grants</i>	<i>\$23,600</i>
<i>HH.255610.25341.R459.2000</i>	<i>Federal Aid – Airport Federal Capital Grants</i>	<i><u>\$424,800</u></i>
	<i>Total</i>	<i>\$472,000</i>

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive	Date
<i>Resolution No. 221-24 Originally Adopted – August 28, 2024 (Carried with Legislator Scudder voting “No”)</i>	
<i>11/20/24 Leg – Renew & Amended to version shown with strikethrough and new text (Carried with Legislator Scudder voting “No”)</i>	
<i>(Potential changes to be amended at the February 25, 2026 Legislature meeting by strikethrough and bolded text)</i>	

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Adopting County Real Property Tax and Special District Charge Exemptions for Primary Residence of Certain Veterans with Service-Related 100% Disability

BY: Administrative Services, Human Services and Audit & Control Committees:

AT THE REQUEST OF: Chairman Pierre E. Chagnon and County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to New York State Real Property Tax Law (“RPTL”), Chautauqua County enacted Local Law 8-02 adopting the Alternative Veterans’ Exemption of RPTL Section 458-a; and

WHEREAS, Chautauqua County adopted the Gold Star Parent option of RPTL Section 458-a(7), which was required by RPTL Section 458-a(7)(b) to be enacted via local law, by adopting Local Law 2-03; and

WHEREAS, on December 19, 2025, Governor Hochul signed Senate Bill S1183 into law, amending RPTL Section 458-a by adding a new subdivision 11 permitting counties to fully exempt the primary residence of certain disabled veterans from property taxes, special district charges, assessments, and special ad valorem levies; and

WHEREAS, the RPTL Section 458-a(11) exemption only applies to the primary residence of certain seriously disabled veterans who were not discharged dishonorably or for bad conduct and who are permanently and totally disabled as a result of military service, rated 100% disabled and individually unemployable by Veterans Affairs, and who are eligible for or have received and used pecuniary assistance from the Federal government for the acquisition or modification of suitable housing made necessary by the nature of that veteran’s disability; and

WHEREAS, RPTL Section 458-a(11) expressly provides that a county may adopt this exemption either by resolution or local law; and

WHEREAS, the next taxable status date is March 1, 2026; now therefore be it

RESOLVED, that effective immediately, the County of Chautauqua hereby adopts the exemption authorized by RPTL 458-a(11).

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. 18-26**

TITLE: Affordability Act of 2026

AT THE REQUEST OF: Legislators Bankoski and Nelson:

WHEREAS, residents of Chautauqua County continue to struggle with high gasoline prices, escalating food prices, increasing property taxes, inflation that stubbornly continues around 3% and increasing health care costs that make it difficult to afford to live here, and

WHEREAS, the majority in the Chautauqua County Legislature in 2024 refused to raise the income limit for the Senior Citizen partial property tax exemption from \$30,000 to almost \$38,000, and

WHEREAS, residents of Chautauqua County pay an 8% sales tax that is much higher than our neighbors and business competitors in Erie County and Warren County Pennsylvania, and

WHEREAS, the 8% sales tax has produced ever-increasing revenue to the Chautauqua County treasury at a rate above inflation, and

WHEREAS, the County has made do with a sales tax rate less than 8% for most of the past 57 years since the sales tax began, and

WHEREAS, the Chautauqua County Legislature just raised County property taxes for 2026 by almost \$2,000,000, and

WHEREAS, the Chautauqua County Legislature has it within its power to make living in Chautauqua County more affordable; therefore, be it

RESOLVED that the Chautauqua County Legislature will use \$2,000,000 of its Unappropriated Fund Balance (approximately \$35,000,000) to lower County property taxes in 2027 from \$75,000,000 in 2026 back to the \$73,000,000 in 2025; and be it further

RESOLVED, that the Chautauqua County Legislature will make more senior citizen homeowners eligible for the senior citizen partial property tax exemption by raising the income eligibility from \$30,000 to \$38,000; and be it further

RESOLVED, that the County Legislature intends to seek State Home Rule Legislation reducing the County Sales Tax to 7 $\frac{3}{4}\%$ and to share more of the extra $\frac{3}{4}\%$ sales tax with our cities, towns and villages.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. 19-26**

TITLE: Amend Senior Real Property Tax Exemption

AT THE REQUEST OF: Legislators Bankoski and Nelson:

WHEREAS, Chautauqua County has offered a partial real property tax exemption since 1967 to senior citizen homeowners whose incomes are below a certain level as set by occasional resolution; and

WHEREAS, the current \$30,000 income limit has not been modified since 2024 and as a result, several senior citizens who were once eligible for the exemptions are no longer eligible; and

WHEREAS, New York Real Property Tax Law section 467 authorizes an income ceiling of up to \$50,000; and

WHEREAS, it is proposed that the income limit be increased to \$38,000 effective as of the next taxable status date (March 1, 2026); therefore, be it

RESOLVED, that effective as of the next taxable status date (March 1, 2026), the County of Chautauqua does hereby increase the income eligibility limit to \$38,000 for partial real property tax exemption for senior citizens pursuant to section 467 of the New York Real Property Tax Law.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year-End Reconciliations – Environment - Landfill

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Environment - Landfill departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

EL.8160.1000.1	Personal Services - Environment - Landfill	\$43,713
EL.8189.----.4	Contractual - Oth Env - House Haz Waste	\$4,001
EL.8189.----.8	Employee Benefits - Oth Env - House Haz Waste	\$122
	Total	\$47,836

DECREASE APPROPRIATION ACCOUNT:

EL.8160.1000.4	Contractual - Environment - Landfill	\$47,836
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year-End Reconciliations –
South Chautauqua Lake Sewer District

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some South Chautauqua Lake Sewer District departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

ESS.8120.----.4	Contractual - South Chautauqua Lake Swr - Sanitary Sewers	\$351,004
ESS.8120.----.8	Employee Benefits - South Chautauqua Lake Swr - Sanitary Sewers	<u>\$14,539</u>
	Total	\$365,543

DECREASE APPROPRIATION ACCOUNTS:

ESS.8130.----.4	Contractual - South Chautauqua Lake Swr- Sewage Treatment	\$365,543
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations-
Portland-Pomfret-Dunkirk Sewer District

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Portland-Pomfret-Dunkirk Sewer District departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 budget:

INCREASE APPROPRIATION ACCOUNTS:

ESP.8120.----.1	Personal Services - Sanitary Sewers	\$988
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DECREASE APPROPRIATIONS CLASSIFICATIONS:

ESP.8120.----.4	Contractual - Sanitary Sewers	\$988
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations-
North County Industrial Water District No.1

BY: Public Facilities and Audit & Control:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some North County Industrial Water District No. 1 departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the North County Industrial Water District No. 1 has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 budget:

INCREASE APPROPRIATION ACCOUNTS:

EW.8120.----.1	Personal Services - Sanitary Sewers	\$1,147
EW.8310.----.1	Personal Services - Water District	\$3,769
EW.8310.----.1	Contractual-Water District	<u>\$44,759</u>
	Total	\$49,675

DECREASE APPROPRIATIONS CLASSIFICATIONS:

EW.8310.----.8	Employee Benefits - Water District	\$5,200
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INCREASE REVENUE ACCOUNTS:

EW.8310.----.R214.4000	Departmental Income-CHRGS: Water	\$32,253
EW.8310.----.R240.1000	Use of Money & Property-Interest and Earnings	\$9,566
EW.8310.----.R270.1000	Miscellaneous-Refunds: Prior YR Exp	<u>\$2,656</u>
	Total	\$44,475

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2026 Budget for North County Industrial Water District No. 1

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, The North County Industrial Water District No. 1 (District) is making improvements to the district; and

WHEREAS, the District wishes to replace the water meters for the District's 16 customers using appropriated fund balance; and

WHEREAS, the District has accepted a bid with Ti-Sales for meter replacement and installation at a cost of \$78,142.83; now therefore be it

RESOLVED, that the EW Fund is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

EW.----.----.924.0000	NETS ASSETS - UNRESTRICTED	\$78,143
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; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2026 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

EW.8120.----.4	Contractual – Sanitary Sewers	\$78,143
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations-
North Chautauqua County Water District

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some North Chautauqua County Water District departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the North Chautauqua County Water District has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 budget:

INCREASE APPROPRIATION ACCOUNTS:

EWN.8310.----.1	Personal Services - Water District	\$2,879
EWN.8310.----.4	Contractual - Water District	<u>\$10,851</u>
	Total	\$13,730

INCREASE REVENUE ACCOUNT:

EWN.8310.----.R214.4000	Departmental Income-CHRGS: Water	\$13,730
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**_____
APPROVED

VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Public Facilities – DM Fund

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities – DM Fund departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Public Facilities – DM Funds has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

DM.5130.----.1	Personal Services - Road Machinery	\$ 22,578
DM.5130.----.2	Equipment - Road Machinery	20,985
DM.5130.----.4	Contractual - Road Machinery	209,874
DM.9730.----.7	Interest - Debt Service/BANS	1
	Total	\$253,438

DECREASE APPROPRIATION ACCOUNTS:

DM.5130.----.8	Employee Benefits - Road Machinery	\$ 12,672
DM.9730.----.6	Principal - Debt Service/BANS	<u>216,030</u>
	Total	\$228,702

INCREASE REVENUE ACCOUNTS:

DM.5130.----.R240.1000	Use of Money & Property-Interest & Earnings	\$ 24,736
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**_____
APPROVED

VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year-End Reconciliations –
Public Facilities – A Fund

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities – A Fund departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Public Facilities – A Fund has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1620.----.1	Personal Services - Buildings & Grounds	\$23,611
A.1620.----.2	Equipment - Buildings & Grounds	\$9,544
A.1620.----.4	Contractual - Buildings & Grounds	\$5,898
A.1620.----.8	Employee Benefits - Buildings & Grounds	\$19,205
A.1620.5030.4	Contractual - Buildings & Grounds - Court House	\$8,368
	Contractual - Buildings & Grounds - Gerace Office	
A.1620.5060.4	Building	\$30,104
A.1620.6050.4	Contractual - Buildings & Grounds - DMV - Dunkirk	\$44
	Personal Services - Chautauqua County Airport -	
A.5610.5610.1	Jamestown Airport	\$8,688
	Equipment - Chautauqua County Airport - Jamestown	
A.5610.5610.2	Airport	\$3,303
	Employee Benefits - Chautauqua County Airport -	
A.5610.5610.8	Jamestown Airport	\$20,788
	Personal Services - Chautauqua County Airport -	
A.5610.5612.1	Dunkirk Airport	\$19,052
A.5630.5625.1	Personal Services - Bus Operations - CARTS	\$158,814
A.7110.----.1	Personal Services - Parks	<u>\$3,235</u>
	Total	\$310,654

DECREASE APPROPRIATION ACCOUNTS:

A.1620.5070.4	Contractual – Buildings & Grounds – Mayville	
	Municipal Bldg	\$8,340
A.1620.5080.4	Contractual – Buildings & Grounds – Jail	\$4,291
	Contractual – Buildings & Grounds – Dunkirk AG	
A.1620.6010.4	Center	\$2,652
	Contractual – Buildings & Grounds – South Co	
A.1620.7010.4	Office Building	\$5,723
	Contractual – Buildings & Grounds – 95 East	
A.1620.7050.4	Chautauqua Street	\$27,030
	Contractual – Chautauqua County Airport –	
A.5610.5612.4	Dunkirk Airport	\$23,176
	Employee Benefits – Chautauqua County Airport –	
A.5610.5612.8	Dunkirk Airport	\$15,444
A.5630.5625.4	Contractual – Bus Operations – CARTS	<u>\$168,190</u>
	Total	\$254,846

INCREASE REVENUE ACCOUNT:

A.5630.5625.R358.9000	New York State Aid – Transportation	\$ 55,808
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APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with NY State DOT for Performance of Project PIN 5765.48

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, a Project for the Culvert Replacement, Jackson Avenue, County Bridge 295 over Tributary to Chautauqua Lake, Village of Celeron, Chautauqua County, PIN 5765.48 (the Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program, now estimated to be \$801,000 to be borne at the ratio of 100% State Bridge NY funds; and

WHEREAS, the County of Chautauqua will design, let and construct the Project; and

WHEREAS, the County of Chautauqua desires to advance the Project by making a commitment of 100% of the Project PIN 5765.48 cost; now therefore be it

RESOLVED, that the County Legislature of the County of Chautauqua hereby approves the Project; and be it further

RESOLVED, that the County Legislature of the County of Chautauqua hereby authorizes the County of Chautauqua to pay in the first instance 100% of the Project cost or portions thereof; and be it further

RESOLVED, that in the event the Project cost exceeds the amount appropriated above, the County of Chautauqua shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that pursuant to the State's requirement, the County of Chautauqua hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months; and be it further

RESOLVED, that the County Executive of the County of Chautauqua be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests on behalf of the County of Chautauqua with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that this resolution shall take effect immediately, and that the Director of Finance is directed to make the following changes to the Capital Budget:

INCREASE CAPITAL APPROPRIATION ACCOUNT:

D.5112.389.4	Contractual - Funded Bridge Program	\$801,000
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INCREASE CAPITAL REVENUE ACCOUNT:

D.5112.389.R359.7000	New York State Aid-Transp Capital	\$801,000
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**_____
APPROVED

VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Public Facilities – D Fund

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities – D Fund departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Public Facilities – D Fund has received surplus revenues to offset these overages; now therefore be it

RESOLVED, that the D Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

D.----.----.915.0000	Reserved Fund Balance--Unappropriated	\$316,761
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; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

D.5010.----.1	Personal Services - Public Facilities Admin	\$17,071
D.5010.----.4	Contractual - Public Facilities Admin	\$8,169
D.5020.----.4	Contractual - Engineering	\$10,057
D.5110.----.1	Personal Services - Maintenance of Roads	\$369,970
D.5142.----.4	Contractual - Snow Removal:Co Roads	<u>\$449,602</u>
		Total
		\$854,869

DECREASE APPROPRIATION ACCOUNTS:

D.5010.----.8	Employee Benefits - Public Facilities Admin	\$4,864
D.5020.----.1	Personal Services - Engineering	\$7,236
D.5020.----.8	Employee Benefits - Engineering	\$12,980
D.5110.----.4	Contractual - Maintenance of Roads	\$203,014
D.5110.----.8	Employee Benefits – Maintenance of Roads	\$20,884
D.5110.3310.4	Contractual - Pavement Marking	<u>\$173,234</u>
		Total
		\$422,212

INCREASE REVENUE ACCOUNTS:

D.5110.----.R230.6000	Shared Services-Chrgs: Oth Gov Road & Bridge	\$14,105
D.5110.----.R270.1000	Miscellaneous-Refunds: Prior Yr Exp	\$2,250
D.5142.----.R277.0007	Miscellaneous-Other Uncl: Salt & Sand	<u>\$99,541</u>
		Total
		\$115,896

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO.**

TITLE: Amend Capital Project Accounts—Jamestown Community College

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, in previous budgets, Chautauqua County approved a number of capital projects for Jamestown Community College; and

WHEREAS, the funding needs for an approved project exceed original estimates and an increase of funding is needed before a bid can be awarded; and

WHEREAS, the funding needs for another approved project are less than original estimates; now, therefore, be it

RESOLVED, that the Director of Finance is authorized and directed to make the following amendments to the 2026 Capital Budget:

INCREASE CAPITAL APPROPRIATION ACCOUNT:

HH.992490.00011.4	Contractual-Community College Tuition- Infrastructure Repairs (2021)	\$115,000
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INCREASE CAPITAL REVENUE ACCOUNT:

HH.992490.00011.R503.1000	Interfund Transfer-Interfund Transfer	\$115,000
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DECREASE CAPITAL APPROPRIATION ACCOUNT:

HH.992490.00002.4	Contractual-Community College Tuition-Roofs (2020)	\$115,000
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DECREASE CAPITAL REVENUE ACCOUNT:

HH.992490.00002.R503.1000	Interfund Transfer-Interfund Transfer	\$115,000
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Information Technology

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Information Technology departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1610.----.1	Personal Services - Office Services	\$3,371
A.1610.----.8	Employee Benefits - Office Services	\$22,549
A.1650.----.1	Personal Services - Communication Systems	\$1,555
A.1650.----.8	Employee Benefits - Communication Systems	\$356
A.1680.----.8	Employee Benefits - Information Technology	<u>\$19,413</u>
	Total	\$47,244

DECREASE APPROPRIATION ACCOUNTS:

A.1610.----.4	Contractual - Office Services	\$25,920
A.1650.----.4	Contractual - Communication Systems	\$1,911
A.1680.----.1	Personal Services - Information Technology	<u>\$19,413</u>
	Total	\$47,244

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
County Clerk

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Clerk departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1410.----.2	Equipment - County Clerk	\$4,700
A.1410.1411.1	Personal Services - Motor Vehicles	\$12,796
A.1410.1411.8	Employee Benefits - Motor Vehicles	\$23,841
A.6610.----.1	Personal Services - Weights & Measures	\$4,688
A.6610.----.8	Employee Benefits - Weights & Measures	<u>\$605</u>
	Total	\$46,630

DECREASE APPROPRIATION ACCOUNTS:

A.1410.----.4	Contractual - County Clerk	\$4,700
A.1410.----.1	Personal Services - County Clerk	\$31,879
A.1410.1411.4	Contractual - Motor Vehicles	\$4,758
A.6610.----.4	Contractual - Weights & Measures	<u>\$5,293</u>
	Total	\$46,630

**_____
APPROVED

VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2026 Budget for the Departments of County Clerk and Motor Vehicles

BY: Administrative Services and Audit & Control:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 20-26, the Chautauqua County Legislature approved the classification of the title of Senior Motor Vehicle Representative; and

WHEREAS, funding for this title was not included in the 2026 Adopted Budget, while a change in County Clerk Staffing has resulted in known savings in the Employee Benefits in the County Clerk's Office; and

WHEREAS, funds for this classification of title of Senior Motor Vehicle Representative should be reallocated from the Employee Benefits from the County Clerk's office to the Motor Vehicles Personal Services and Employee Benefits accounts; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2026 Adopted Budget:

DECREASE APPROPRIATION ACCOUNT:

A.1410. ----.8	Employee Benefits-County Clerk	\$7,750
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INCREASE APPROPRIATION ACCOUNTS:

A.1410.1411.1	Personal Services-Motor Vehicles	\$7,250
A.1410.1411.8	Employee Benefits-Motor Vehicles	<u>\$ 500</u>
		Total \$7,750

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
County Attorney

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Attorney departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, final reconciliation of work assignments for the Department of Social Services legal department and County Law Department requires a transfer of budget; now therefore be it

RESOLVED, that the A fund balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A. ---. ---.917.0000	Unassigned Fund Balance-Unassigned Fund Balance	\$11,894
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; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1420.----.1	Personal Services – County Attorney	\$339,296
A.1420.----.8	Employee Benefits-County Attorney	<u>\$59,882</u>
	Total	\$399,178

DECREASE APPROPRIATION ACCOUNTS:

A.1420.----.4	Contractual – County Attorney	\$31,081
A.6010.----.1	Personal Services-Social Service Admin	\$278,101
A.6010.----.8	Employee Benefits-Social Service Admin	<u>\$78,102</u>
	Total	\$387,284

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Authorize Transfer of a Tax Foreclosure Property to Jamestown Urban Renewal Agency (JURA)

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M Wendel Jr.:

WHEREAS, pursuant to Resolution 110-17 that adopted the County's Tax Foreclosure Policy, upon receipt of a request from the County of Chautauqua Industrial Development Agency (CCIDA) or other local development organization received by the County on or before the last day for redemption, the County shall transfer property acquired through tax foreclosure to the CCIDA or a local development organization, subject to terms and conditions approved by the County Legislature; and

WHEREAS, the County has acquired through tax foreclosure proceedings a parcel in the City of Jamestown located at 1061-71 Allen Street; and

WHEREAS, the Legislature previously passed a Resolution authorizing the grant of the property to the Chautauqua County Land Bank Corporation which should have been to Jamestown Urban Renewal Agency; and

WHEREAS, JURA has requested that the County convey the parcel to JURA for future development; therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents to transfer the following tax foreclosure properties to JURA for \$1.00 each, with JURA responsible for all applicable real estate taxes and assessments commencing with the 2026 County/Town taxes:

060800-371.13-4-29.1 1061-71 Allen Street.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – M Health Insurance Fund

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health Insurance Fund expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

M.9089.8000.4 Contractual - Undistributed Benefits - Benefit Surcharge \$1,019,627

DECREASE APPROPRIATION ACCOUNT:

M.1930.----.4 Contractual - Judgements & Claims \$1,019,627

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Department of Finance and Miscellaneous Department

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Finance and the Miscellaneous Department expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Department of Finance and the Miscellaneous Department has received revenues in excess of budget; now therefore be it

RESOLVED, that the A Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0	Unassigned Fund Balance--Unassigned Fund Balance	\$94,034
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RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1310.----.1	Personal Services - Department of Finance	\$69,976
A.1310.----.4	Contractual - Department of Finance	6,918
A.1310.----.8	Employee Benefits - Department of Finance	41,869
A.1330.----.4	Contractual - Real Property Tax	129,765
A.1330.ROLL.1	Personal Services - Real Prop Tax-Oth Tax Roll Maint & Process	639
A.1362.----.4	Contractual - Tax Advertising & Expense	3,036
A.1430.COEM.1	Personal Services - Human Resources - Countywide Emp Exps	1,534
A.1430.COEM.4	Contractual - Human Resources - Countywide Emp Exps	13
A.1430.COEM.8	Employee Benefits - Human Resources - Countywide Emp Exps	90
A.1989.----.1	Personal Services - Oth General Suppt - Ins Admin	<u>6,978</u>
	Total	\$260,818

DECREASE APPROPRIATION ACCOUNTS:

A.1310.----.2	Equipment - Department of Finance	\$1,645
A.1330.----.1	Personal Services - Real Property Tax	42,121
A.1355.----.8	Employee Benefits - Real Property Tax	54,011
A.1330.ROLL.4	Contractual - Real Prop Tax-Oth Tax Roll Maint & Process	21,182
A.1330.ROLL.8	Employee Benefits - Real Prop Tax-Oth Tax Roll Maint & Process	619
A.1355.----.4	Contractual - Tax Assessment	15,000
A.1989.----.4	Contractual - Oth General Suppt - Ins Admin	1,175
A.1989.----.8	Employee Benefits - Oth General Suppt - Ins Admin	<u>782</u>
	Total	\$136,536

INCREASE REVENUE ACCOUNTS:

A.1310.----.R277.4	Miscellaneous-Other Uncl: Refund Rebate	\$6,488
A.1310.----.R496.0	Federal Aid-FEMA Disaster Reimbursement	18,740
A.1989.----.R221.0CAS	Shared Services – Casualty Adm	<u>5,021</u>
	Total	\$ 30,249

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Unified Courts

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Unified Courts expenditures have exceeded initial budgetary estimates; and

WHEREAS, Unified Courts has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1135.4	Contractual - Unified Court Costs - Supreme Court	\$2,610
A.1162.1140.4	Contractual - Unified Court Costs - Family Court	2,954
A.1162.1145.4	Contractual - Unified Court Costs - Surrogate Court	861
A.1162.1160.4	Contractual - Unified Court Costs - Court Library	179
A.1162.1180.4	Contractual - Unified Court Costs - Justices & Constables	<u>180</u>
	Total	\$6,784

INCREASE REVENUE ACCOUNT:

A.1162.9999.R302.1000	New York State Aid-State Aid Court Facilities	\$6,784
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Energy Fund

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Energy Fund expenditures have exceeded initial budgetary estimates; as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

EE.8410.----.4	Contractual - Energy Generation	\$19,920
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DECREASE APPROPRIATION ACCOUNT:

EE.9710.----.7	Interest – Debt Service/Serial Bonds	\$19,920
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – CS Liability Insurance Fund

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Liability Insurance Fund expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Liability Insurance Fund has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

CS.1930.----.4	Contractual – Judgements & Claims	\$ 237
CS.1931.----.4	Contractual - Property Loss	<u>101,475</u>
	TOTAL	\$101,712

INCREASE REVENUE ACCOUNTS:

CS.1989.0000.R270.9000	Miscellaneous-Participant Assessments	\$101,712
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Human Resources-BENE Health Insurance Benefits

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Human Resources-BENE departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1430.BENE.1	Personal Services - Human Resources-BENE	\$4,051
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DECREASE APPROPRIATION ACCOUNT:

A.1430.BENE.4	Contractual - Human Resources-BENE	\$4,051
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Setting the Salary for the Certified Peer Specialist

BY: Administrative Services, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of Mental Hygiene and Social Services has requested that the salary be set for a new title having responsibility for providing recovery-oriented, person- and family-centered peer support services within an integrated outpatient clinic licensed by the New York State Office of Mental Health (OMH) and Office of Addiction Services and Supports (OASAS); and

WHEREAS, the Certified Peer Specialist will facilitate individual and group peer sessions focused on recovery, wellness, resiliency, and community integration; and

WHEREAS, this position will promote self-advocacy and meaningful participation in treatment and service decisions, educating individuals and families on available supports, rights, and recovery resources; and

WHEREAS, the Certified Peer Specialist will work under the general supervision of a Clinic Director, or Program Director, with considerable independence while requiring collaboration with multidisciplinary teams and community partners; and

WHEREAS, the Human Resources Department has classified the position as Certified Peer Specialist and supports the request that the salary be set at Grade 17; now therefore be it

RESOLVED, that the title of Certified Peer Specialist be added to the Chautauqua County CSEA Unit 6300 Salary Plan at Grade 17.

Grade 17 2026: (\$28.58 - \$37.39) per hour

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Reallocating Salary Grade for Crime Scene Analyst

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of the Sheriff requested a review of the Crime Scene Analyst salary grade; and

WHEREAS, the Human Resources staff reviewed the salary grade and duties currently being performed by Crime Scene Analyst position as compared to similar positions in that department; and

WHEREAS, the position of Crime Scene Analyst is covered by the terms of the DSACC Agreement and is allocated to Grade 16 of the DSACC salary schedule; and

WHEREAS, the Human Resources staff has recommended that the position of Crime Scene Analyst be decreased two (2) grades on the DSACC salary schedule; and

WHEREAS, the Reallocation Committee as defined by the DSACC Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources, and President of DSACC, met and approved the recommended grade change; and now therefore be it

RESOLVED, that the title of Crime Scene Analyst currently allocated to salary grade 16 shall be reallocated to salary grade 14.

2026 DSACC SALARY SCHEDULE – REGULAR ASSIGNMENTS								
<u>Grade</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>	<u>Step 8</u>
14			28.85	30.11	31.30	32.52	33.82	41.67
16			31.30	32.68	33.77	35.19	36.59	45.00

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Legislature

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Legislature departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1010.----.1	Personal Services - Legislative Board	\$2,004
A.1010.----.4	Contractual - Legislative Board	\$3,522
A.1010.----.8	Employee Benefits - Legislative Board	<u>\$2,164</u>
	Total	\$7,690

DECREASE APPROPRIATION ACCOUNTS:

A.1040.----.1	Personal Services - Clerk, Legislative Board	\$2,876
A.1040.----.4	Contractual - Clerk, Legislative Board	<u>\$4,814</u>
	Total	\$7,690

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of Violence Intervention Grant Program Funds

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded a total of \$104,458 to Chautauqua County through the District Attorney's Office under the Violence Intervention grant program; and

WHEREAS, the contract period will run from October 1, 2025 through September 30, 2026; and

WHEREAS, the funding will be used towards salary and fringe benefits of an employee working with victims and witnesses of crime and other temporary assistance not covered by the Office of Victim Services (OVS); and

WHEREAS, the revenue for these grant funds was included in the 2026 Adopted Budget for the District Attorney's Office but in the incorrect revenue classification, and as such an amendment is needed; now therefore be it

RESOLVED, that the County of Chautauqua accepts the grant funds and authorizes the County Executive to execute the Violence Invention Program grant contract with New York State DCJS in the total amount of \$104,458 for the term of October 1, 2025 through September 30, 2026; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the District Attorney's 2026 Adopted Budget:

DECREASE REVENUE ACCOUNT:

A.1165.----.R408.9003	Federal Aid-OTH FED AID CRIME VICTIMS	\$104,458
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INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9003	State Aid-OTH ST AID: CRIME VICTIMS	\$104,458
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Emergency Services

BY: Public Safety and Audit & Control:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Emergency Services has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010. ----.1	Personal Services-Emergency Srv	\$ 13,889
A.3010. ----.8	Employee Benefits – Emergency Srv	\$ 13,031
A.3625. ----.2	Equipment - Technical Rescue Team	\$ 1
A.3989.EMS.1	Personal Services - Fly Car & Ambulance	\$ 73,198
A.3989.EMS.4	Contractual - Fly Car & Ambulance Srv	<u>\$366,020</u>
		Total \$466,139

DECREASE APPROPRIATION ACCOUNTS:

A.3010. ----.4	Contractual - Emergency Services	\$ 5,496
A.3989. ----.1	Personal Services - Emergency Medical Srvs	\$ 34,961
A.3989. ----.4	Contractual - Emergency Medical Services	\$ 14,738
A.3989. ----.8	Employee Benefits - Emergency Medical Srvs	\$ 11,455
A.3989.EMS.8	Employee Benefits - Fly Car & Ambulance Srvs	\$ 46,327
A.3989.EMT.4	Contractual - EMT/CPR Training	<u>\$ 9,425</u>
		Total \$122,402

INCREASE REVENUE ACCOUNTS:

A.3989.EMS.R158.9102	Departmental Income-Private Pay	\$319,498
A.3989.EMS.R268.0000	Sale of Property/Comp-Insurance Recovery	<u>\$ 24,239</u>
		Total \$343,737

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliations – Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office of the Sheriff has received revenues in excess of budget; now therefore be it

RESOLVED, that the A Reserved Fund Balance and A Fund Balance be appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.891.0000	Reserved Fund Balance--MISC RESERVE: W-911	\$30,243
	Unassigned Fund Balance--Unassigned Fund	
A.----.917.0000	Balance	<u>\$661,568</u>
		Total \$691,811

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1110.4	Contractual - COURT OFFICERS	\$57
	Personal Services - CONSOLIDATED	
A.3020.DISP.1	DISPATCHING	\$314,562
	Personal Services - PUB SFTY	
A.3020.PSCN.1	COMMUNICATIONS	\$2,176
	Employee Benefits - PUB SFTY	
A.3020.PSCN.8	COMMUNICATIONS	\$2,567
A.3020.TECH.1	Personal Services - TECHNICAL SERVICES	\$11,822
A.3020.TECH.8	Employee Benefits - TECHNICAL SERVICES	\$1,253
A.3020.W911.2	Equipment - E911 WIRELESS	\$1,999
A.3020.W911.4	Contractual - E911 WIRELESS	\$34,763
A.3110.----.1	Personal Services - SHERIFF	\$178,678
A.3110.----.4	Contractual - SHERIFF	\$18,241
A.3110.3114.1	Personal Services - PISTOL PERMIT	\$15,901
A.3110.3114.8	Employee Benefits - PISTOL PERMIT	\$4,040
A.3150.----.1	Personal Services - JAIL	\$80,679
A.3150.----.4	Contractual - JAIL	\$156,217
A.3150.----.8	Employee Benefits - JAIL	\$366,217
A.3189.3111.2	Equipment - NAVIGATION/SNOWMOBILE	\$14,040
A.3189.3111.4	Contractual - NAVIGATION/SNOWMOBILE	\$11,901
A.3315.----.1	Personal Services - STOP DWI	<u>\$21,461</u>
		Total \$1,236,574

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

DECREASE APPROPRIATION ACCOUNTS:

A.1162.1110.1	Personal Services - COURT OFFICERS	\$57
A.3020.DISp.4	Contractual - CONSOLIDATED DISPATCHING	\$4,219
A.3020.DISp.8	Employee Benefits - CONSOLIDATED DISPATCHING	\$39,174
A.3020.PSCN.4	Contractual - PUB SFTY COMMUNICATIONS	\$3,942
A.3020.TECH.4	Contractual - TECHNICAL SERVICES	\$921
A.3110.----.2	Equipment - SHERIFF	\$4,108
A.3110.----.8	Employee Benefits - SHERIFF	\$15,824
A.3110.3114.4	Contractual - PISTOL PERMIT	\$1,391
A.3150.----.2	Equipment - JAIL	\$27,564
A.3189.3111.1	Personal Services - NAVIGATION/SNOWMOBILE	\$9,842
A.3189.3111.8	Employee Benefits - NAVIGATION/SNOWMOBILE	\$2,687
A.3315.----.4	Contractual - STOP DWI	\$15,448
A.3315.----.8	Employee Benefits - STOP DWI	<u>\$11,284</u>
	Total	\$136,461

INCREASE REVENUE ACCOUNTS:

A.3020.PSCN.R241.0TWR	Use of Money & Property-Rental: Tower Lease	\$3,033
A.3020.W911.R240.1000	Use of Money & Property-INTEREST & EARNINGS	\$6,519
A.3020.TECH.R114.0MNT	Non Property Tax Items-SURCHRG: E911 SYSTEM MAINTENANCE	\$11,729
A.3110.----.R151.0000	Departmental Income-FEES: SHERIFF	\$21,834
A.3110.----.R158.9003	Departmental Income-OTHER PUBLIC SAFETY INCOME DRUG ENFORCEMENT	\$5,312
A.3110.----.R226.0000	Shared Services-CHRGS: OTH GOV-Pub Safety	\$238,577
A.3150.----.R270.1000	Miscellaneous-REFUNDS: PRIOR YR EXP	\$60,953
A.3189.3111.R266.5000	Sale of Property/Compensa-SALE OF EQUIPMENT	\$2,536
A.3189.3111.R331.5000	New York State Aid-NAVIGATION LAW ENFORCEMENT	\$17,216
A.3189.3111.R331.7000	New York State Aid-SNOWMOBILE LAW ENFORCEMENT	\$868
A.3315.----.R261.5000	Fines & Forfeitures-FINES: SHERIFF STOP DWI	\$37,969
A.3315.----.R331.0LEA	New York State Aid-PROBATION AID: LEANDRA'S LAW	<u>\$1,756</u>
	Total	\$408,302

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorizing Vehicle Fuel agreement with Town of Hanover for Fueling of County Motor Vehicles

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of the Sheriff has a need for accessible refueling and has determined that the utilization of the fuel depot at the Town of Hanover would increase cost efficiency and accountability; and

WHEREAS, the Office of the Sheriff has negotiated a tentative agreement with the Town of Hanover for the purchase of fuel for County Vehicles at current New York State bid prices; and

WHEREAS, the anticipated fuel needs for the department as a whole will remain unchanged so an amendment is not needed for this agreement; now, therefore, be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute any agreements as necessary with the Town of Hanover for the purchase of fuel for the Office of the Sheriff vehicles.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with the Town of Sheridan for Court Security Services FY 2026

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Town of Sheridan has requested that the Chautauqua County Office of the Sheriff provide part-time Deputy Sheriffs for court security details on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Sheridan for the period January 1, 2026 through December 31, 2026 for an estimated cost not to exceed the amount listed below, based on an hourly rate not to exceed \$37.04/hour;

Town of Sheridan \$1,500

; and

WHEREAS, this revenue is included in the 2026 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute an agreement with the Town of Sheridan for court security as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY 2026-2027

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua Lake Central School has requested the Chautauqua County Office of the Sheriff to provide enhanced police services within its respective geographic boundaries during the 2026 and 2027 calendar years; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with this entity for the period of January 1, 2026 through December 31, 2027 for an estimated cost not to exceed a regular hourly rate of \$61.59/hour and a holiday rate of \$91.68/hour and a total estimated cost not to exceed the amount below for 2026:

Chautauqua Lake Central School \$6,000

; and

WHEREAS, this revenue is included in the Adopted 2026 Budget so no budget amendments are needed; now therefore be it

RESOLVED, that the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua Lake Central School for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Office for Aging Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office for Aging Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office for Aging Services has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6772.----.2	Equipment - Office for Aging Services	\$23,740
A.6772.----.4	Contractual - Office for Aging Services	\$343,248
	Total	\$366,988

DECREASE APPROPRIATION ACCOUNTS:

A.6772.----.1	Personal Services - Office for Aging Services	\$101,845
A.6772.----.8	Employee Benefits - Office for Aging Services	\$22,525
	Total	\$124,370

INCREASE REVENUE ACCOUNTS:

A.6772.----.R377.2000	New York State Aid-OFA	\$212,675
A.6772.----.R477.2000	Federal Aid-OFA Programs	\$29,943
	Total	\$242,618

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Chautauqua County Department of Mental Hygiene and Social Services, Mental
Hygiene Division

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Chautauqua County Department of Mental Hygiene and Social Services, Mental Hygiene Division expenditures have exceeded initial budgetary estimates; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4310.----.8	Employee Benefits - Mental Hygiene Admin	\$13,442
A.4320.----.2	Equipment - Mental Hygiene Programs	<u>\$1,524</u>
	Total	\$14,966

DECREASE APPROPRIATION ACCOUNTS:

A.4310.----.1	Personal Services - Mental Hygiene Admin	\$13,442
A.4320.----.4	Contractual - Mental Hygiene Programs	<u>\$1,524</u>
	Total	\$14,966

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Year End Reconciliation – Department of Mental Hygiene and Social Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Mental Hygiene and Social Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Department of Mental Hygiene and Social Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance--Unassigned Fund Balance	\$1,327,925
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;and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$ 382,083
A.6010.----.4	Contractual - Social Services Admin	\$ 649,456
A.6055.----.4	Contractual - Day Care	\$1,630,021
A.6070.----.4	Contractual - Services for Recipients	\$ 334,080
A.6109.----.4	Contractual - Family Assistance	\$1,707,925
A.6119.----.4	Contractual - Child Care (Foster/Inst)	\$1,262,809
A.7310.----.4	Contractual - Youth Programs	\$ 152,182
A.6140.----.4	Contractual - Safety Net	\$2,737,744
	Total	\$8,856,300

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.2	Equipment - Social Services Admin	\$ 16,364
A.6010.----.8	Employee Benefits - Social Services Admin	\$ 57,823
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$ 31,375
A.6129.----.4	Contractual - State Training School	\$491,222
A.7310.----.1	Personal Services - Youth Programs	\$ 6,062
A.7310.----.8	Employee Benefits - Youth Programs	\$ 3,143
	Total	\$605,989

INCREASE REVENUE ACCOUNTS:

A.6010.----.R181.1000	Departmental Income-Incentive Earnings	\$ 2,595
A.6010.----.R461.0000	Federal Aid-Social Service Admin	\$ 21,527
A.6010.----.R361.0000	New York State Aid-Social Service Admin	\$2,344,309
A.6055.----.R365.5000	New York State Aid-Day Care	\$ 144,891
A.6055.----.R185.5000	Departmental Income-Day Care	\$ 1,355
A.6055.----.R465.5000	Federal Aid-Day Care	\$1,576,555
A.6070.----.R467.0000	Federal Aid-Services for Recipients	\$ 314,079

INCREASE REVENUE ACCOUNTS (CONTINUED):

A.6109.----.R460.9000	Federal Aid-EAF Foster Care	\$1,262,542
A.6119.----.R181.9000	Departmental Income-Repay: Child Care	\$ 174,009
A.6119.----.R361.9000	New York State Aid-Child Care	\$ 240,542

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

A.6119.----R461.9000	Federal Aid-Child Care	\$ 38,546
A.7310.----R382.0000	New York State Aid-Youth Programs	\$ 89,460
A.6140.----R184.0000	Departmental Income-Repay: Safety Net Assist	\$ 97,642
A.6140.----R364.0000	New York State Aid-Safety Net	\$ 522,888
A.6140.----R464.0000	Federal Aid-Safety Net	\$ 91,446
	Total	\$6,922,386

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Adopted Budget for Year End Reconciliations – Chautauqua County Health Department, Public Health Division

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Health departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Public Health Division of the Chautauqua County Health Department has received revenues in excess of the 2025 Adopted Budget; now therefore be it

RESOLVED, that the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0	Unassigned Fund Balance--Unassigned Fund Balance	\$896,645
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;and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.2960.ADMN.1	Personal Services - Educ: Handicapped Children-Admin	\$9,082
A.2960.ADMN.4	Contractual - Educ: Handicapped Children-Admin	\$1,539,116
A.2960.ADMN.8	Employee Benefits - Educ: Handicapped Children-Admin	\$6,698
A.4059.----.1	Personal Services - Early Intervention Program	\$7,844
A.4059.----.8	Employee Benefits - Early Intervention Program	\$2,819
A.4010.----.4	Contractual - Public Health Admin	\$83,999
A.4090.----.2	Equipment - Environmental Health	\$89
A.4017.JAIL.4	Contractual - Clinics-Jail	<u>\$119,958</u>
		Total
		\$1,769,605

DECREASE APPROPRIATION ACCOUNTS:

A.1185.----.1	Personal Services - Med Examiners & Coroners	\$1,342
A.1185.----.2	Equipment - Med Examiners & Coroners	\$3,600
A.1185.----.4	Contractual - Med Examiners & Coroners	\$15,632
A.1185.----.8	Employee Benefits - Med Examiners & Coroners	\$9,053
A.4010.----.1	Personal Services - Public Health Admin	\$79,545
A.4010.----.8	Employee Benefits - Public Health Admin	\$16,777
A.4010.----.2	Equipment - Public Health Admin	\$41,231
A.4017.JAIL.1	Personal Services - Clinics	\$83,647
A.4017.JAIL.8	Employee Benefits - Clinics	\$68,326
A.4059.----.4	Contractual - Early Intervention Program	\$27,179
A.4090.----.1	Personal Services - Environmental Health	\$95,004
A.4090.----.8	Employee Benefits - Environmental Health	<u>\$67,183</u>
		Total
		\$508,519

INCREASE REVENUE ACCOUNTS:

A.2960.ADMN.R327.7000	New York State Aid-Educ: Handicapped Children	\$286,605
A.4017.JAIL.R340.1000	New York State Aid-Public Health Grant	\$67,129
A.4059.----.R344.9000	New York State Aid-Early Intervention	<u>\$10,707</u>
		Total
		\$364,441

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorizing Grant Applications and Subsequent Agreements for the Creation, Preservation, and Maintenance of Snowmobile Trails

BY: Planning & Economic Development s and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County strongly supports the snowmobile industry as both an economic development tool and quality of life enhancement for Chautauqua County residents and recognizes the significant economic impact from the snowmobile industry; in outdoor recreation, tourism, and in local small business employment; and

WHEREAS, grant funding from snowmobile registrations is available from the New York State Office of Parks, Recreation, and Historic Preservation (NYSOPRHP) for the creation, preservation, and maintenance of snowmobile trails through the Snowmobile Grant-in-Aid Program (Program); and

WHEREAS, NYSOPRHP encourages counties to coordinate and sponsor snowmobile trail programs within their jurisdiction; and

WHEREAS, the Chautauqua County Snowmobile Federation (Federation) has requested that Chautauqua County sponsor a single Program incorporating all the trails funded by NYSOPRHP, submit grant applications for NYSOPRHP funding and act as a pass-through agency for the funding; and

WHEREAS, the County intends to enter into yearly agreements with individual participating snowmobile clubs operating in Chautauqua County to administer the program, the development of documents required of participants in the program by NYSOPRHP and the performance of other administrative duties consistent with the program which are billed in accordance with the Program guidelines; and

WHEREAS, Resolution 185-12, the original resolution authorizing the County to apply for these grants and enter into subsequent agreements, is now obsolete and will be replaced by this updated version; and

WHEREAS, funding associated with this program has been included in the 2026 Adopted Budget so an amendment is not needed; and

WHEREAS the Federation agrees to hold the County harmless in this program; now therefore be it

RESOLVED, that the Chautauqua County Legislature hereby rescinds the authorization set forth in Resolution 185-12; and be it further

RESOLVED, that Chautauqua County shall sponsor the NYSOPRHP- funded snowmobile trail system within Chautauqua County; and be it further

RESOLVED, that the County Executive hereby is authorized and directed to submit any necessary applications for funding and to enter into agreements with NYSOPRHP, the Federation, and the Individual participating clubs to implement the snowmobile trail program in Chautauqua County.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO._____**

TITLE: Amend 2025 Budget for Year End Reconciliations –
Planning and Development

BY: Planning & Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Planning and Development departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Planning and Development has received revenues in excess of budget; now therefore be it

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6420.----.1	Personal Services - Promotion of Industry	\$14,731
A.6420.----.4	Contractual - Promotion of Industry	\$101,127
A.8020.----.1	Personal Services - Planning	\$3,531
A.8020.----.8	Employee Benefits - Planning	\$13,166
A.8020.WTRS.1	Personal Services - Watershed Admin	\$3,799
A.8020.WTRS.4	Contractual - Watershed Admin	<u>\$50,000</u>
	Total	\$186,354

DECREASE APPROPRIATION ACCOUNTS:

A.6420.----.8	Employee Benefits - Promotion of Industry	\$7,530
A.8020.----.4	Contractual - Planning	\$59,657
A.8020.WTRS.8	Employee Benefits - Watershed Admin	<u>\$167</u>
	Total	\$67,354

INCREASE REVENUE ACCOUNTS:

A.6420.----.R491.0000	Federal Aid-Community Development	\$119,000
A.8020.WTRS.R308.9000	New York State Aid-Other State Aid	<u>\$50,000</u>
	Total	\$169,000

DECREASE REVENUE ACCOUNTS:

A.8020.----.R308.9000	New York State Aid-Other State Aid	\$50,000
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Jamestown Urban Renewal Agency (JURA) for Occupancy Tax Grant Award

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County's 3% occupancy tax program for tourism development supports activities including, but not limited to: programs to improve the aesthetic qualities of the county; to enhance the environment; to improve infrastructures related to tourism, conventions and trade shows; to develop, operate and maintain parks, recreational facilities and tourist attractions; and such other programs as authorized by local law; and

WHEREAS, the County Department of Planning & Development awards competitive grants annually from the 3% Occupancy Tax; and

WHEREAS, JURA performs a series of legally-mandated functions on behalf of the City of Jamestown through an annual 'Contract for Services' which include coordination of Neighborhood & Housing Rehabilitation Initiatives; and

WHEREAS, these efforts are consistent with the objectives of the 3% occupancy tax program and help develop unique destinations that build upon and prioritize public and private investment that creates healthy, vibrant, walkable, communities characterized by thriving tourism attractions, downtowns, and enhanced waterfronts specific to Chautauqua County; and

WHEREAS, JURA applied for and was awarded \$7,500.00 to install a pictorial map to the Chadakoin Basin Area; and

WHEREAS, this is included in the 2026 Budget so an amendment is not needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute an agreement with JURA to provide such services, in the amount of \$7,500.00, for the period from January 1, 2026 through December 31, 2026.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2026 Budget for NYS Community Development Block Grant Award-Microenterprise Assistance Program

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 325-23 the County Executive was authorized to execute an agreement to secure grant funding from the New York State Office of Community Renewal for a grant for eligible microenterprise activities; and

WHEREAS, revenues and expenditures associated with this grant were not included in the 2026 Budget; now therefore be it

RESOLVED, that the Director of Finance is hereby directed to make the following changes to the 2026 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6420.----4	Contractual-Promotion of Industry	\$81,000
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INCREASE REVENUE ACCOUNT:

A.6420.----R491.00000	Federal Aid-Community Development	\$81,000
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**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date