

Agenda
Public Safety Committee
December 10, 2025, 4:00 p.m., Legislative Chambers
Livestreamed on YouTube
Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/02/25 – Budget Review) & (11/12/25)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Amend 2025 Budget to Increase the GOB Security Project Budget, Using Interest Earnings from American Rescue Plan Act (ARPA)
 - 2. Proposed Resolution – Authorize Agreements between Chautauqua County Emergency Medical Services (CCEMS) and Any City or other Municipality within Chautauqua County for the Continuing Medical Education (CME) Program
 - 3. Proposed Resolution – Authorize Agreement with Various Towns for Court Security Services FY 26
 - 4. Proposed Resolution – Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY26
 - 5. Proposed Resolution – Authorize Memorandum of Understanding with New York State Unified Court System for Technology Upgrades to Courtrooms
 - 6. Proposed Resolution – Authorize Acceptance of SFY 2025-2026 Aid to Prosecution Funds
 - 7. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget to Increase the GOB Security Project Budget, Using Interest Earnings from American Rescue Plan Act (ARPA)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County (the County) received an award of \$24,649,420 in American Rescue Plan Act (ARPA) funding; and

WHEREAS, such funds have been invested on an interim basis; and

WHEREAS, the interest income earned from the invested ARPA funds are available to be utilized by the County and a procedure has been established for the ARPA working group to review the remaining project requests; and

WHEREAS, the GOB Security project has been reviewed and endorsed by the ARPA working group, and

WHEREAS, a change in contractor led to a revised quote that exceeds the initial project budget, and

WHEREAS, amendments are needed to add the additional costs and interest earnings associated with the project to the 2025 budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Budget:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|-------------------|--|------------------|
| HH.143010.14015.4 | Contractual—GOB Building Security (2025) | \$ 64,960 |
| A.9950.----.9 | Interfund Transfers—Transfer to Capital | <u>\$ 64,960</u> |
| | Total | \$129,920 |

INCREASE REVENUE ACCOUNTS:

| | | |
|---------------------------|---|------------------|
| HH.143010.14015.R503.1000 | Interfund Transfers—Interfund Transfer | \$ 64,960 |
| A.9950.----.R240.1REG | Transfer to Capital – Int & Earn: Regular | <u>\$ 64,960</u> |
| | Total | \$129,920 |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreements between Chautauqua County Emergency Medical Services (CCEMS) and Any City or other Municipality within Chautauqua County for the Continuing Medical Education (CME) Program

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Cities and other Municipalities within Chautauqua County operate emergency ambulance services; and

WHEREAS, CCEMS employs a Full Time EMS Education Coordinator, who can assist any City or other Municipality within Chautauqua County with the training and re-certification program responsibilities in accordance with the New York State CME re-certification Program; and

WHEREAS, CCEMS will provide core content material to the agency as a 100% online format through Target Solutions.; and

WHEREAS, CCEMS will assist the agency to track, compile, and submit all pertinent documents to the New York State Department of Health CME re-certification program; and

WHEREAS, pursuant to Chautauqua County Legislature Resolution No. 316-24, CCEMS is already authorized to enter into agreements with Villages, Fire Districts, Towns, and Independent Fire Departments within Chautauqua County to assist such agencies with CME re-certification;

WHEREAS, it is appropriate that CCEMS be authorized to enter into similar agreements with Cities and any other appropriate municipalities not already covered by Resolution No. 316-24; and

WHEREAS, the revenue from these agreements is included in the 2026 Budget so an amendment is not needed at this time; now, therefore, be it

RESOLVED, The County Executive is authorized and empowered to negotiate and execute agreements with any City or other Municipalities within Chautauqua County for CCEMS to assist the agency with the CME re-certification program guidelines.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Various Towns for Court Security Services FY 26

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities have requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these townships for the period of January 1, 2026 through December 31, 2027 for an estimated cost not to exceed amounts listed below, based on an hourly rate not to exceed \$37.04/hour for 2026:

Town of Ellery \$6,000
Town of Charlotte \$5,000
Town of North Harmony \$16,000

; and

WHEREAS, this revenue is included in the 2026 Budget so no budget amendments are needed; now, therefore, be it

RESOLVED, That the Chautauqua County Executive is hereby authorized and empowered to execute an agreement with the above Towns for court security services set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY26

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities or school districts have requested the Chautauqua County Office of the Sheriff provide enhanced police services within their respective geographic boundaries during the 2026 and 2027 calendar years; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Charlotte for the period of January 1, 2026 through December 31, 2027 for an estimated cost, based on a regular hourly rate not to exceed \$61.59/hour and a holiday rate not to exceed \$91.68/hour for 2026, and a regular hourly rate not to exceed \$64.03/hour and a holiday rate not to exceed \$96.05/hour for 2027, not to exceed amount listed:

Town of Charlotte \$18,000

; and

WHEREAS, this amount is included in the 2026 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with these entities for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY

TITLE: Authorize Memorandum of Understanding with New York State Unified Court System for Technology Upgrades to Courtrooms

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County has an interest in promoting the rule of law and supporting court modernization efforts in Chautauqua County, State of New York; and

WHEREAS, the mission of New York State Unified Court System is to promote the rule of law and serve the public by achieving just and timely resolution of all matters before the courts; and

WHEREAS, the courtrooms in the Chautauqua County Courthouse located at 3 North Erie Street, Mayville, New York 14757, have no capability to use media equipment and needs to be modified with new courtroom presentation equipment and infrastructure, which includes, but is not limited to: (a) high-definition monitors situated within arms-length of every party, the judge, and the jury; (b) HDMI compatible devices and back-end network equipment for the display of evidence; (c) witness monitors which have touch screen capabilities, allowing for marking or telestration of digital exhibits; (d) new courtroom speakers, allowing for amplification of audio evidence to the court, all parties and the jury; (e) new cameras in the front and back of the courtroom allowing video capture of the judge, witness, attorney tables and podium (where/when applicable) to enable hybrid courtroom appearances via video conferencing as well as to enable the ability to live stream court proceedings if required or deemed necessary to do so; (f) wireless microphones to support attorney mobility and jury selection; (g) an easy-to-use evidence control system; and (h) assistive technologies for individuals with hearing or vision limitations; and

WHEREAS, the New York State Unified Court System requires each District Attorney's Office in the State to contribute to the costs of upgrading courtrooms; and

WHEREAS, the County District Attorney's Office is required to contribute One Hundred and Twenty Thousand Dollars (\$120,000.00) spread over four years; and

WHEREAS, the County District Attorney's Office will use grant funding available through the New York State Division of Criminal Justice Services Aid to Prosecution program to completely cover its contribution for the purchase of equipment for said upgrades to the three courtrooms in the Chautauqua County Courthouse; and

WHEREAS, the New York State Unified Court System will cover all additional purchase and installation costs associated with this upgrade; now, therefore, be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a Memorandum of Understanding with the New York State Unified Court System for purposes of improving technology in the three courtrooms in the Chautauqua County Courthouse.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of SFY 2025-2026 Aid to Prosecution Funds

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney's Office has been awarded a grant in the amount of \$744,299 from the New York State Division of Criminal Justice Services pursuant to its Aid to Prosecution Program (“ATP”) for the State Fiscal Year 2025 to 2026; and

WHEREAS, such funds are to be utilized to offset expenses incurred by the District Attorney's office during the performance period related to the prosecution of felony crimes, particularly violent felonies; and

WHEREAS, the District Attorney's Office has not included the revenue in the 2025 Budget; now therefore it be

RESOLVED, That the County of Chautauqua accepts the ATP grant from the New York State Division of Criminal Justice Services in the amount of \$744,299 for the State Fiscal Year 2025 to 2026 and any amendments thereto; and be it further

RESOLVED, The County Executive is authorized to execute any necessary contracts with New York State; and be it further

RESOLVED, The Director of Finance is hereby authorized and directed to make the following changes to the 2025 Budget:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|---------------------------------|------------------|
| A.1165.----.2 | Equipment - District Attorney | \$45,015 |
| A.1165.----.4 | Contractual - District Attorney | <u>\$110,120</u> |
| | Total | \$155,135 |

INCREASE REVENUE ACCOUNT:

| | | |
|-----------------------|------------------------------------|-----------|
| A.1165.----.R308.9000 | New York State Aid-OTHER STATE AID | \$155,135 |
|-----------------------|------------------------------------|-----------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date _____