

Agenda

Planning & Economic Development Committee

November 12, 2025, 6:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/15/25)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Establish Capital Accounts – Design of JCC/YMCA Wellness Center
 - 2. Proposed Resolution – Request Inclusion of Construction of Phase 1 of Proposed New JCC Wellness Complex in SUNY’s Capital Request for the 2026-2027 Executive Budget
 - 3. Other -

TITLE Establish Capital Accounts – Design of JCC/YMCA Wellness Center

BY: Administrative Services, Planning & Economic Development and Audit & Control Committees:

AT THE REQUEST OF: Chairman Pierre Chagnon and County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 326-24, the Chautauqua County Legislature requested the inclusion of a proposed athletic and wellness complex on the campus of Jamestown Community College (JCC) in SUNY’s capital request for the 2025-2026 Executive Budget; and

WHEREAS, the complex is proposed as a facility shared with the Jamestown Area YMCA (YMCA), and each entity is responsible for a portion of the design and construction costs; and

WHEREAS, to supplement the State’s anticipated 50% contribution to JCC’s share of the joint project’s costs, the County of Chautauqua intends to fund 25% of JCC’s share of the joint project’s costs provided that the joint project as proposed proceeds, with the remaining 25% of JCC’s share of the joint project’s costs funded by JCC through private foundation and donor support; and

WHEREAS, the YMCA has not yet completed its efforts to raise funds for its share of the joint project’s costs, and JCC has proposed a phased approach for the project in order to allow portions of the project to proceed so as not to delay construction of needed facilities for JCC; and

WHEREAS, the Chautauqua County Planning Board recently reviewed and recommended plans for the project to proceed in two phases, with Phase I including design of the full joint project and construction of portions of the project that pertain only to JCC, and Phase II including construction of portions of the project that pertain only to the YMCA and to space shared by JCC and the YMCA; and

WHEREAS, the State of New York has included cost of the design of the full joint project in its 2025-2026 capital budget for community colleges; now therefore be it

RESOLVED, That the Chautauqua County Legislature supports JCC and the YMCA proceeding with the design phase of the full joint project; and be it further

RESOLVED, That the A Fund Balance be appropriated as follows:

INCREASE THE USE OF RESERVED FUND BALANCE:

A.-----878.0000	Reserve for Capital—Reserve for Capital	\$195,000
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; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following amendments to the 2025 Capital Budget:

INCREASE APPROPRIATION ACCOUNT:

A.9950.----.9	Interfund Transfer—Transfer to Capital	\$195,000
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ESTABLISH AND INCREASE CAPITAL APPROPRIATION ACCOUNT:

HH.992490.00019.4	Contractual—Community College Tuition, JCC-YMCA Wellness Center (2025)	\$195,000
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ESTABLISH AND INCREASE CAPITAL REVENUE ACCOUNT:

HH.992490.00019.R503.1000	Interfund Transfers – Interfund Transfer	\$195,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE	Request Inclusion of Construction of Phase 1 of Proposed New JCC Wellness Complex in SUNY's Capital Request for the 2026-2027 Executive Budget
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BY: Administrative Services, Planning & Economic Development, and Audit & Control Committees:

AT THE REQUEST OF: Chairman Pierre Chagnon and County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 326-24, the Chautauqua County Legislature requested the inclusion of a proposed athletic and wellness complex on the campus of Jamestown Community College (JCC) in SUNY's capital request for the 2025-2026 Executive Budget; and

WHEREAS, the complex is proposed as a facility shared with the Jamestown Area YMCA (YMCA), and each entity is responsible for a portion of the design and construction costs; and

WHEREAS, the YMCA has not yet completed its efforts to raise funds for its share of the joint project's costs, and JCC and the YMCA have proposed a phased approach for the project in order to allow portions of the project to proceed so as not to delay construction of needed facilities for JCC; and

WHEREAS, the Chautauqua County Planning Board recently reviewed and recommended plans for the project to proceed in two phases, with Phase I including design of the full joint project and construction of portions of the project that pertain only to JCC, and Phase II including construction of portions of the project that pertain only to the YMCA and to space shared by JCC and the YMCA; and

WHEREAS, the State of New York has already included the design of the full joint project in its 2025-2026 capital budget for community colleges; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby requests the inclusion of the construction of Phase 1 of the proposed JCC Wellness Complex in SUNY's capital request for the upcoming 2026-27 Executive Budget, with construction of Phase 1 having a total estimated cost of \$12,069,538.36; and be it further

RESOLVED, to supplement the State's anticipated 50% contribution to JCC's share of the construction cost of Phase 1, the County of Chautauqua intends to fund 25% of JCC's share of the construction cost of Phase 1, with the remaining 25% of JCC's share of the construction cost of Phase 1 funded by JCC through private foundation and donor support.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date _____