

Agenda

Public Safety Committee

**August 20, 2025, 4:00 p.m., Legislative
Chambers**

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (6/18/25)
- C. Privilege of the Floor
- 1. Proposed Resolution – FY2023 Hazardous Materials Emergency Preparedness (FY23HMEP) Grant Program
- 2. Proposed Resolution – Authorize Acceptance of the Gun Involved Violence Elimination (“GIVE”) Grant funds for 2025-2026
- 3. Proposed Resolution – Approving Labor Contract with DSACC
- 4. Proposed Resolution – Approving Labor Contract with CSEA Unit 6322
- 5. Proposed Resolution – Amend 2025 Budget for Office of the Sheriff
- 6. Proposed Resolution – Amend 2025 Budget for Office of the Sheriff – E911
- 7. Proposed Resolution – Amend 2025 Budget for Office of the Sheriff – W911
- 8. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: FY2023 Hazardous Materials Emergency Preparedness (FY23HMEP)
Grant Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County and its regional partnership were awarded funds of \$16,000.00 under the FY2023 Hazardous Materials Emergency Preparedness (HMEP) Grant Program and funding is provided by the U.S. Department of Transportation (DOT), Pipeline and Hazardous Materials Safety Administration (PHMSA) and administered by the NYS Division of Homeland Security and Emergency Services (DHSES); and

WHEREAS, an in-kind local amount of \$4,000.00 is required; and

WHEREAS, the HMEP Planning grants are used to develop, improve, and implement emergency plans; determine flow patterns of hazardous materials within a state and between states; and determine the need within a state for regional hazardous materials emergency response teams; and

WHEREAS, the term of the grant is December 13, 2023 through June 30, 2025, and as maybe extended; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans if necessary; and be it also

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2025 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3640.----.4	Contractual-Hazardous Materials	\$16,000
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INCREASE REVENUE ACCOUNT:

A.3640.----.R430.5004	Federal Aid-Homeland Security	\$16,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of the Gun Involved Violence Elimination (“GIVE”) Grant funds for 2025-2026

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded \$738,212 to Chautauqua County though multiple agencies for the Gun Involved Violence Elimination (“GIVE”) initiative; and

WHEREAS, the agencies involved form the GIVE Task Force to reduce gun violence, drug offenses, and other violent crimes in the primary jurisdiction of the City of Jamestown and throughout Chautauqua County; and

WHEREAS, the funded GIVE partnership consists of the City of Jamestown Police Department, and the Chautauqua County agencies of the District Attorney, Office of the Sheriff and the Probation Department; and

WHEREAS, the City of Jamestown Police Department has been awarded \$309,980 of the total GIVE funding and will sign and administer a separate contract with New York State DCJS for its portion of said funding; and

WHEREAS, Chautauqua County’s portion of the funds is \$428,232, the agencies will share the remaining funds as follows: \$278,300 to the District Attorney’s office; \$113,432 to the Chautauqua County Office of the Sheriff; and \$36,500 to the Probation Department; and

WHEREAS, the amounts received in this term of the grant exceeded the amounts budgeted by offices of the District Attorney and the Sheriff in the 2025 Adopted Budget for each department; and

WHEREAS, the office of the District Attorney, Sheriff and Probation will include the balance to be spent in 2026 in their proposed 2026 budgets; and

WHEREAS, this program will run from July 1, 2025 through June 30, 2026; now, therefore be it

RESOLVED, That the County of Chautauqua accepts the grant funds and authorizes the County Executive to execute the GIVE Grant contracts with the New York State DCJS in the total amount of \$428,232 for the term of July 1, 2025 to June 30, 2026; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

District Attorney:			
<u>INCREASE APPROPRIATION ACCOUNT:</u>			
A.1165.----.1	Personal Services - District Attorney		\$44,000
A.1165.----.4	Contractual - District Attorney		\$33,000
A.1165.----.8	Employee Benefits - District Attorney		<u>\$26,150</u>
		Total	\$103,150

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

INCREASE REVENUE ACCOUNT:
A.1165.----.R308.9006 New York State Aid-OTH ST AID: GIVE \$103,150

Sheriff:
INCREASE APPROPRIATION ACCOUNT:
A.3110.GRNT.1 Personal Services - Sheriff--Grants \$45,816
A.3110.GRNT.8 Employee Benefits - Sheriff--Grants \$4,000
Total \$49,816

INCREASE REVENUE ACCOUNT:
A.31110.GRNT.R338.09GIV New York State Aid-OTH PUBL SAFTY: GIVE GRANT \$49,816

Probation:
INCREASE APPROPRIATION ACCOUNT:
A.3140.----.1 Personal Services - Probation \$25,000
A.3140.----.4 Contractual - Probation \$11,500
Total \$36,500

INCREASE REVENUE ACCOUNT:
A.3140..R331.0IMP New York State Aid-PROBATION-GIVE \$36,500

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Approving Labor Contract with DSACC

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County's negotiating team and DSACC have reached a tentative agreement for the period January 1, 2026 through December 31, 2029; and

WHEREAS, pursuant to Section 2.05(g) of the Chautauqua County Charter, the County Legislature must approve all labor contracts; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the tentative agreement between the County and DSACC to include various language changes and, among other financial incentives:

- Wage increases of 4% for 2026, 4% for 2027, 4% for 2028, and 4% for 2029.
- Step increases, step eliminations, and equalization.
- Top step adjustment to reflect alignment with the law enforcement profession as well as to promote retention of senior Deputy Sheriffs;

and be it further

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents and agreements to effectuate the new labor agreement with DSACC.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date _____

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Approving Labor Contract with CSEA Unit 6322

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County's negotiating team and CSEA Unit 6322 have reached a tentative agreement for the period January 1, 2026 through December 31, 2029; and

WHEREAS, pursuant to Section 2.05(g) of the Chautauqua County Charter, the County Legislature must approve all labor contracts; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the tentative agreement between the County and CSEA Unit 6322 to include various language changes and, among other financial incentives:

- Wage increases of 2.5% for 2027, 2.5% for 2028, and 2.5% for 2029.
- Step increases, step eliminations, and equalization.
- A one-time bonus of \$500 paid in one payment to all active Unit members by February 28, 2026;

and be it further

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents and agreements to effectuate the new labor agreement with CSEA Unit 6322.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date _____

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

<u>INCREASE APPROPRIATION ACCOUNTS:</u>		
A.3110.GRNT.2	Equipment - Sheriff - Grants	\$257,458
<u>INCREASE REVENUE ACCOUNTS:</u>		
A.3110.GRNT.R438.9OSG	Federal Aid-OPERATION STONE GARDEN	\$100,301
A.3110.GRNT.R438.9BMB	Federal Aid-BOMB DETECTION	\$43,791
A.3110.GRNT.R438.9000	Federal Aid-OTHER PUBLIC SAFETY AID	\$71,615
A.3110.GRNT.R338.9000	New York State Aid-OTHER PUBLIC SAFETY	<u>\$41,751</u>
	Total	\$257,458

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2025 Budget for Office of the Sheriff – E911

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.E911.4	Contractual - PUBL SAFETY COMMUNICATION E911 - E911 SYSTEM	\$11,000
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INCREASE REVENUE ACCOUNTS:

A.3020.E911.R114.0000	Non-Property Tax Items-SURCHRG: EMERG PHONE SYS	\$11,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date _____

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget for Office of the Sheriff – W911

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

	Contractual - PUBL SAFETY COMMUNICATION W911 -	
A.3020.W911.4	E911 WIRELESS	\$76,729

INCREASE REVENUE ACCOUNTS:

	Non-Property Tax Items-SURCHRG: EMERG	
A.3020.W911.R114.0000	PHONE SYS	\$76,729

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

_____ County Executive	_____ Date
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