

Agenda

Administrative Services Committee

August 18, 2025, 5:00 p.m., Legislative

Chambers Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (6/16/25)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Amend Resolution 139-17 - Government Reduction Initiative (GRI) Plan for Chautauqua County
 - 2. Proposed Resolution – Authorizing 2026 Levy of Participant's Share of Chautauqua County Self Insurance Plan (Workers' Compensation) Costs
 - 3. Proposed Resolution – Standard Workday and Reporting Resolution
 - 4. Proposed Resolution – Approving Labor Contract with DSACC
 - 5. Other –
 - Late Resolution – Approving Labor Contract with CSEA Unit 6322

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend Resolution 139-17 - Government Reduction Initiative (GRI) Plan for Chautauqua County

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, in 2009, the New York State Legislature adopted the “New N.Y. Government Reorganization and Citizen Empowerment Act,” which revised the requirements for consolidating or dissolving local government entities in New York State; and

WHEREAS, in November 2016, Governor Andrew M. Cuomo announced the Municipal Consolidation and Efficiency Competition for local governments to compete for \$20 million in grant awards to spur local government consolidation and innovative restructuring initiatives; and

WHEREAS, the County wishes to join New York State and encourage a decrease in the layers of local government in order to reduce property taxes, improve the business climate, and spur economic development in Chautauqua County; and

WHEREAS, pursuant to Local Law 4-17 of the County of Chautauqua, the County is authorized pursuant to a duly adopted resolution to provide assistance to other municipalities in Chautauqua County to accomplish the consolidation and dissolution of local government entities, and

WHEREAS, it is appropriate that the County Legislature establish the parameters in which the County intends to provide such assistance; therefore be it

WHEREAS, That the County Legislature hereby establishes a Local Government Reduction Initiative (LGRI) Plan for Chautauqua County as follows:

1. **Village Dissolution.** The County will provide to a town in which a dissolving village is located a payment equal to the sales tax payment made to the village in the year preceding the dissolution, but not to exceed \$50,000. 50% of such payment may be utilized by the town with no restrictions, and 50% of the remaining funds shall be used for purposes previously undertaken by the village, including, but not limited to, youth programs, senior programs, sidewalk snow removal, and debt service reduction.
2. **Town Consolidation.** The County will provide to a new town formed by the merger of two or more towns a payment equal to the sum of the sales tax payments made to each of the former towns in the year preceding the consolidation, but not to exceed \$50,000. There shall be no restriction on the use of the payment funds by the new merged town.
3. **Government Efficiency Fund.** *The County will establish a fund of \$500,000 to be utilized to fund projects that involve the exploration and/or implementation of shared public services, shared facilities, mergers/consolidations/dissolutions, and/or project that results in improve service delivery as a result of municipal or special district collaboration. Eligible uses include but are not limited to:*
 - *Matching funds for Department of State Local Government Efficiency Grant Requests or other grant programs.*
 - *Training/Education on best practices on municipal collaboration, efficiency, consolidation, etc.*
 - *Data Collection/Analysis*
 - *Public Engagement*

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

- RESOLVED, That the County Legislature hereby establishes a Local Government Reduction Initiative (LGRI) Plan for Chautauqua County as follows:

County Executive	Date
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**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorizing 2026 Levy of Participant's Share of Chautauqua County Self Insurance Plan (Workers' Compensation) Costs

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

RESOLVED, That pursuant to the Workers' Compensation Law and Chautauqua County Local Law 11-79, as amended by Local Laws 1-82, 4-84, 3-89, 7-93, 4-06, 4-07, 5-14, and 4-22 the following amounts shall be apportioned in 2026 to each municipal participant, forty percent (40%) of such amounts being based on the total amount of the participant's gross wages in the proportion that the wages bear to the aggregate gross wages of all participants; and sixty percent (60%) of such amounts being based on the loss- percentile experience of the participant as provided in said plan and by the Workers' Compensation Law; and be it further

RESOLVED, That the amount set forth against the county be levied in the next tax levy and that the Self Insurance Plan be hereby directed to bill all other participants for the amounts set forth against them for the year 2026:

		<u>Towns</u>	
Arkwright	\$25,577.24	Harmony	\$38,026.04
Busti	\$13,683.03	Kiantone	\$2,365.24
Carroll	\$13,015.79	Mina	\$9,373.36
Charlotte	\$3,773.92	N Harmony	\$32,604.86
Chautauqua	\$8,715.56	Poland	\$32,880.32
Cherry Creek	\$7,579.18	Pomfret	\$64,043.58
Clymer	\$2,806.78	Portland	\$33,237.65
Dunkirk	\$2,906.65	Ripley	\$18,244.58
Ellery	\$13,493.45	Sheridan	\$28,677.97
Ellicott	\$69,300.03	Sherman	\$7,790.65
Ellington	\$7,811.64	Stockton	\$4,329.81
French Creek	\$2,352.03	Villanova	\$12,945.77
Gerry	\$3,804.38	Westfield	\$10,634.88
Hanover	\$26,120.57		

Subtotal Towns	\$496,094.98
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<u>Villages / Cities</u>			
Bemus Point	\$1,014.30	Mayville	\$9,716.02
Brocton	\$22,073.62	Panama	\$102.14
Cassadaga	\$1,474.08	Sherman	\$6,764.67
Celoron	\$2,091.34	Silver Creek	\$18,413.16
Falconer	\$4,955.90	Sinclairville	\$983.89
Fredonia	\$168,113.95	Westfield	\$107,761.11
Lakewood	\$21,612.80		
		Jamestown (City)	\$766,418.52

Subtotal Villages / Cities	\$1,131,495.49
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Chautauqua County **\$1,474,201.84**

Grand Total	\$3,101,792.31
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Standard Workday and Reporting Resolution

BY: Administrative Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

BE IT RESOLVED, That the County of Chautauqua hereby establishes the following standard work days for these titles, as set forth in the attached schedule, and will report the officials to the New York State and Local Retirement System based on time keeping system records or their record of activities:

Name	Social Security Number (Last 4 digits)	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency
Appointed Officials:								
Elected Officials:								
Pavlock, Daniel	3243	R11936843	Legislator	01/01/2025 – 12/31/2025	6	6.79		Bi-weekly

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Approving Labor Contract with DSACC

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County's negotiating team and DSACC have reached a tentative agreement for the period January 1, 2026 through December 31, 2029; and

WHEREAS, pursuant to Section 2.05(g) of the Chautauqua County Charter, the County Legislature must approve all labor contracts; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the tentative agreement between the County and DSACC to include various language changes and, among other financial incentives:

- Wage increases of 4% for 2026, 4% for 2027, 4% for 2028, and 4% for 2029.
- Step increases, step eliminations, and equalization.
- Top step adjustment to reflect alignment with the law enforcement profession as well as to promote retention of senior Deputy Sheriffs;

and be it further

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents and agreements to effectuate the new labor agreement with DSACC.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Approving Labor Contract with CSEA Unit 6322

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County's negotiating team and CSEA Unit 6322 have reached a tentative agreement for the period January 1, 2026 through December 31, 2029; and

WHEREAS, pursuant to Section 2.05(g) of the Chautauqua County Charter, the County Legislature must approve all labor contracts; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the tentative agreement between the County and CSEA Unit 6322 to include various language changes and, among other financial incentives:

- Wage increases of 2.5% for 2027, 2.5% for 2028, and 2.5% for 2029.
- Step increases, step eliminations, and equalization.
- A one-time bonus of \$500 paid in one payment to all active Unit members by February 28, 2026;

and be it further

RESOLVED, That the County Executive is authorized and empowered to execute all necessary documents and agreements to effectuate the new labor agreement with CSEA Unit 6322.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date